



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Norberto Dueñas
Jennifer Maguire

SUBJECT: ACCEPTANCE OF GIFT FOR
O'DONNELL'S GARDEN'S PARK
PROJECT

DATE: 07-20-11

Approved

Date

7/20/11

COUNCIL DISTRICT: 3

RECOMMENDATION

Adoption of the following Appropriation Ordinance and Funding Sources Resolution amendments in the Gift Trust Fund:

- a) Increase the estimate for Earned Revenue by \$35,000; and
- b) Increase the appropriation to the Parks, Recreation and Neighborhood Services Department for O'Donnell's Garden's Park by \$35,000

OUTCOME

Through the acceptance of this gift and appropriation of funds, the City would have the ability to purchase and construct a gazebo at O'Donnell's Garden's Park that meets the community's needs.

BACKGROUND

O'Donnell's Garden's Park, a 0.62 acre neighborhood park located on the southwest corner of Sixth and Williams Streets, was completed in 2005. The project consisted of a tot lot, water feature, seating areas, pathways, perimeter fencing, park lighting, open lawn and a large concrete area to serve as a base for a future gazebo.

On December 14, 2010, Council awarded the design build contract to Rodan Builders, Inc. for the gazebo at O'Donnell's Garden's Park. It was anticipated that the design process would begin in January 2011, and upon approval of the design plans, construction would follow in April 2011 with completion of the project in July 2011. However, the University Neighborhoods Coalition did not approve of the design plans, opting for a design that increased the cost of the gazebo by \$35,000. The Coalition agreed to fundraise the remaining \$35,000 needed to complete construction.

On June 9, 2011, the University Neighborhoods Coalition donated \$35,000 for the purchase and construction of a gazebo at O'Donnell's Garden's Park.

ANALYSIS

Currently, the City does not have sufficient funding for the purchase and construction of a gazebo with the design plan approved by the neighborhood association. The approval of this gift will allow the City to move forward with the purchase and construction of a gazebo at O'Donnell's Garden's Park that meets the community's need.

EVALUATION AND FOLLOW-UP

This memo will not require any follow-up from staff.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This memorandum, while not meeting any of the criteria above, will be posted on the City's website for the August 2, 2011 Council Agenda.

COORDINATION

This memo has been coordinated with the City Attorney's Office, and the Department of Public Works.

COST SUMMARY/IMPLICATIONS

FISCAL IMPACT: Upon construction, maintenance of the gazebo is estimated to be \$3,000 annually beginning in 2012-2013. This funding was included in the 2012-2016 Five-Year Forecast and Revenue Projections for the General Fund and Capital Improvement Program. If the maintenance resources required for this facility are not forthcoming, the maintenance of this facility will be absorbed by the Department of Parks, Recreation and Neighborhood Services.

BUDGET REFERENCE

Fund #	Appn. #	Appn. Name	Total Appn.	2011-2012 Proposed Budget Page*	Last Budget Action (Date, Ord. No.)
139	3401	O'Donnell's Gardens Park	\$663	Operating: XI-43	6/21/2011 Ord. No. 28928
380	380	O'Donnell's Gardens Park	\$260,000	Capital: V-329	6/21/2011 Ord. No. 28928

* The 2011-2012 Proposed Budget was adopted by the City Council on June 21, 2011.

CEQA

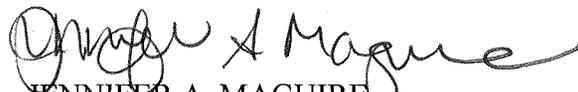
Not a Project.

/s/

NORBERTO DUEÑAS
Deputy City Manager/Acting Director of
Parks, Recreation and Neighborhood Services


JENNIFER A. MAGUIRE
Budget Director

I hereby certify that there will be available for appropriation in the Gift Trust Fund in the Fiscal Year 2011-2012 moneys in excess of those heretofore appropriated therefrom; said excess being at least \$35,000.


JENNIFER A. MAGUIRE
Budget Director

For questions please contact Glenn Rock, Program Manager, at 408-535-8433.