



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** COUNCILMEMBERS  
NANCY PYLE  
ASH KALRA

**SUBJECT:** MAYORS JUNE BUDGET  
MESSAGE

**DATE:** June 10, 2011

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**APPROVED:**

**DATE:**

*Nancy Pyle (KS)*

*Ash Kalra (S.O.)*

*6/10/11*

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**RECOMMENDATION**

If Councilmember Chu's recommendation regarding Re-Budget amounts for Council Offices is approved, allocate \$20,000 from the Office Re-Budgets of D2 and D10 for a total of \$40,000 to continue funding for the Domestic Violence Prevention Coordinator.

**BACKGROUND**

Since funding is not available to preserve the Domestic Violence Prevention Coordinator position for a full year, our intent is to provide sufficient time for a smooth transition from city coordination to an independent committee. As currently proposed, this position will be eliminated next week. This additional funding will provide the time to fully consider and develop a self-sustaining and effective program with our community partners.