



CITY COUNCIL STUDY SESSION AGENDA

**2011-2012 BUDGET STUDY SESSIONS
2012-2016 CAPITAL IMPROVEMENT PROGRAM**

**MAY 16, 2011
1:30 P.M. to 3:30 P.M.
COUNCIL CHAMBERS**

PETE CONSTANT
ASH KALRA
SAM LICCARDO
KANSEN CHU
XAVIER E. CAMPOS

DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO
MADISON NGUYEN, VICE MAYOR
ROSE HERRERA
DONALD ROCHA
NANCY PYLE

DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10

Welcome to the San José City Council meeting!

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- Call to Order and Roll Call

CITY COUNCIL STUDY SESSION

1:30 p.m. – 3:30 p.m. Council Chambers

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|----|-------------------------------------|-----------------------------|
| 1. | Overview Presentation | Jennifer Maguire/Dave Sykes |
| 2. | Discussion of Capital Budget | |

<u>City Service Area</u>	<u>Page #</u>
2.1 Community and Economic Development	V-1 – V-4
<i>Developer Assisted Projects Capital Program</i>	V-5 – V-23

CITY COUNCIL STUDY SESSION (Cont'd.)

2. Discussion of Capital Budget (Cont'd.)

City Service Area	Page #
2.2 Environmental and Utility Services	V-25 – V-34
<i>Sanitary Sewer System Capital Program</i>	V-35 – V-96
<i>Storm Sewer System Capital Program</i>	V-97 – V-134
<i>Water Pollution Control Capital Program</i>	V-135 – V-178
<i>Water Utility System Capital Program</i>	V-179 – V-211
2.3 Neighborhood Services	V-213 – V-229
<i>Library Capital Program</i>	V-231 – V-268
<i>Parks and Community Facilities Development Capital Program</i>	V-269 – V-523
2.4 Public Safety	V-525 – V-529
<i>Public Safety Capital Program</i>	V-531 – V-572
2.5 Transportation and Aviation Services	V-573 – V-580
<i>Airport Capital Program</i>	V-581 – V-623
<i>Parking Capital Program</i>	V-625 – V-643
<i>Traffic Capital Program</i>	V-645 – V-735
2.6 Strategic Support	V-737 – V-741
<i>Communications Capital Program</i>	V-743 – V-759
<i>Municipal Improvements Capital Program</i>	V-761 – V-782
<i>Service Yards Capital Program</i>	V-783 – V-801
3. San José Redevelopment Agency 2011-2012 Operating and Capital Budgets.	3:30 p.m. – 5:00 p.m.

Detailed Agenda will be distributed under a separate cover.

- **Public Comments**

- **Adjourn**

Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For more information, contact Agenda Services at 535-8285.