



CITY COUNCIL STUDY SESSION AGENDA

**2011-2012 CITY OF SAN JOSE AND SAN JOSE
REDEVELOPMENT AGENCY BUDGET
STUDY SESSIONS**

**MAY 11 – 19, 2011
CITY HALL COUNCIL CHAMBERS**

PETE CONSTANT
ASH KALRA
SAM LICCARDO
KANSEN CHU
XAVIER E. CAMPOS

DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO
MADISON NGUYEN, VICE MAYOR
ROSE HERRERA
DONALD ROCHA
NANCY PYLE

DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10

Welcome to the San José City Council meeting!

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[Attachment – Manager’s Budget Addenda](#)

Attachment – Schedule for [May 11](#), [May 12](#), [May 13](#), [May 16](#), [May 18](#)

Presentations:

[Overview](#)

[Community and Economic Development CSA](#)

[Environmental Utility Services CSA](#)

[Strategic Support CSA](#)

[City Attorney’s Office](#)

[City Manager’s Office](#)

[Neighborhood Services CSA](#)

[Public Safety CSA](#)

[Transportation and Aviation Services CSA](#)

[Capital overview](#)

[Mayor Opening Remarks](#)

[Retirement Study Session](#)

[SJRA Budget Presentation](#)

[SJRA Asset List](#)

City 2011-2012 Operating Budget

- Overview

Wednesday, May 11, 2011 9:00 am – 10:30 am

CSA Overview, Core Services, and Performance Measures

- Community & Economic Development Wednesday, May 11, 2011 10:30 am – 12:00 pm
- Environmental & Utility Services Thursday, May 12, 2011 9:00 am – 9:30 am
- Strategic Support/Appointees Thursday, May 12, 2011 9:30 am – 12:00 pm
- Neighborhood Services Thursday, May 12, 2011 1:30 pm – 5:00 pm
- Public Safety Friday, May 13, 2011 9:00 am – 12:00 pm
- Transportation & Aviation Services Friday, May 13, 2011 1:30 pm – 3:00 pm
- Fees and Charges Friday, May 13, 2011 3:00 pm – 4:00 pm

City 2011-2012 Capital Budget and 2012-2016 Capital Improvement Program

- Overview Monday, May 16, 2011 1:30 pm – 2:00 pm
- Capital Program Review Monday, May 16, 2011 2:00 pm – 3:30 pm
 - Community and Economic Development
 - Environmental & Utilities Services
 - Neighborhood Services
 - Public Safety
 - Transportation & Aviation Services
 - Strategic Support

San Jose Redevelopment Agency 2011-2012 Operating and Capital Budgets

- Overview/Discussion Monday, May 16, 2011 3:30 pm – 5:00 pm

City Retirement Reform

- Overview/Discussion Wednesday, May 18, 2011 9:00 am – 12:00 pm

Hold for Discussion if Needed

HOLD Thursday, May 19, 2011 9:00 am – 12:00 pm

* Budget Study Sessions will be held in the City Council Chambers.
 **Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Agenda Services at 535-8285.