

SUPPLEMENTAL



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Housing and Community
Development Advisory
Commission

SUBJECT: SEE BELOW

DATE: January 24, 2011

SUPPLEMENTAL

**SUBJECT: AMENDMENT TO THE CONSOLIDATED ANNUAL ACTION PLAN
REGARDING ADDITIONAL EMERGENCY SHELTER GRANTS FUNDS
AND RELATED APPROPRIATION ACTIONS**

REASON FOR SUPPLEMENTAL

The Housing and Community Development Advisory Commission's consideration of the proposed amendment to the Housing Trust Fund regulations was not scheduled until its meeting on January 13, 2011. As a consequence, its recommendations on this matter could not have met the normal deadline for submitting reports to the City Council.

RECOMMENDATION

The Housing and Community Development Advisory Commission recommends that the City Council approve an amendment to the Housing Trust Fund (HTF) to permit administrative expenditures for personal services and non-personal expenses, and further recommends that these uses of the HTF be minimized by finding outside funding sources and/or administering homeless programs more efficiently.

ANALYSIS

The Commission understands that an alternative to the Low- and Moderate-Income Housing Fund needs to be identified to pay for staff and related expenses that are ineligible for that Fund. On the other the hand, the Commission is concerned that since the HTF has limited ongoing sources of revenue, paying administrative costs even further restricts the amount of funding available to support the community's efforts to end and prevent homelessness.

/s/
LESLYE CORSIGLIA, Secretary
Housing and Community Development
Advisory Commission