

SUPPLEMENTAL



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Housing and Community
Development Advisory
Commission

SUBJECT: SEE BELOW

DATE: January 20, 2011

SUPPLEMENTAL

**SUBJECT: AMENDMENT TO THE CONSOLIDATED ANNUAL ACTION PLAN
REGARDING ADDITIONAL EMERGENCY SHELTER GRANTS FUNDS
AND RELATED APPROPRIATION ACTIONS**

REASON FOR SUPPLEMENTAL

The Housing and Community Development Advisory Commission's public hearing on the proposed amendment to the Consolidated Plan was not scheduled until its meeting on January 13, 2011. As a consequence, its recommendations on this matter could not have met the normal deadline for submitting reports to the City Council.

RECOMMENDATION

The Housing and Community Development Advisory Commission recommends that the City Council approve a Substantial Amendment to the 2010-2011 Consolidated Annual Action Plan (ConPlan) to allocate \$114,109 of Emergency Shelter Grant (ESG) funds to a Downtown outreach-to-the-homeless program and to the operation of the cold weather shelter at the Boccardo Regional Reception Center.

ANALYSIS

The Commission considered this proposed ConPlan amendment in conjunction with a companion report from the Director of Housing seeking input on the expenditure of Housing Trust Fund moneys as a match for the proposed ESG funding of the Downtown outreach-to-the-homeless program. The Commission concurs with staff that this program is essential for reaching the City's goal of ending homelessness. However, the Commission is concerned with

HONORABLE MAYOR AND CITY COUNCIL

January 20, 2011

Subject: Amendment to the 2010-2011 Consolidated Annual Action Plan and Related Appropriation Actions

Page 2

the fact that the City has declining resources to meet its needs for affordable housing and ending homelessness. Therefore, the Commission recommends approving the proposed allocation of ESG funds towards the Downtown outreach-to-the-homeless and to the cold weather shelter with the further recommendation that outside sources of funding be found to continue the outreach program in future years. If City funding is proposed in the future for these programs, the Commission requests that it be consulted.

/s/

LESLYE CORSIGLIA, Secretary
Housing and Community Development
Advisory Commission

For questions please contact LESLYE CORSIGLIA, DIRECTOR OF HOUSING,
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