

Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Christopher M. Moore
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: November 22, 2010

Approved

Delma Jutra

Date

11/29/10

COUNCIL DISTRICT: City-Wide

SUBJECT: ACCEPTANCE OF THE US DEPARTMENT OF JUSTICE 2010 COPS TECHNOLOGY PROGRAM GRANT AWARD AND ADOPTION OF RELATED APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE GENERAL FUND

RECOMMENDATION

It is recommended the City Council:

1. Adopt a resolution authorizing the City Manager and the Chief of Police to execute an agreement with the United States Department of Justice, accepting the 2010 COPS Technology Program Grant in the amount of \$710,000, and execute additional amendments and related documents without further Council action; and
2. Adopt the following appropriation ordinance and funding sources resolution amendments in the General Fund for fiscal year 2010-2011:
 - a. Establish a City-wide appropriation to the Police Department for the 2010 COPS Technology Program Grant in the amount of \$710,000; and
 - b. Increase the Earned Revenue Estimate from the Federal Government by \$710,000.

OUTCOME

Approval of this recommendation will provide funding to procure and install approximately 100 ruggedized laptops to replace and upgrade the current mobile data computers (MDCs) in patrol vehicles to be used for automated field report writing.

BACKGROUND

In an effort to balance increased demand with staffing reductions, the Department has been investigating technology initiatives. The Police Department is upgrading the current inventory of MDCs in the patrol vehicles, which are reaching the end of their useful life, with ruggedized laptops. With funding from multiple other grant sources, approximately 280 ruggedized laptops have been purchased and installed or are in the process of being installed. The Police Department expects to complete the purchase of the 400 ruggedized laptops and the installation of the mounting consoles in the patrol vehicles by December 2011. These ruggedized laptops are the new patrol vehicle MDCs and allow reports to be written either in the vehicle, by utilizing the installed console, or outside of the vehicle. The laptops will provide greater communication capabilities and portability to address the officers' safety and ergonomic concerns over writing reports in a patrol vehicle.

ANALYSIS

The 2010 COPS Technology Grant continues the funding to outfit patrol vehicles with new MDCs and vehicle consoles. This new equipment will also facilitate the implementation of a potentially new Automated Field Reporting/Records Management System (AFR/RMS). The anticipated useful life of the new MDCs is five years. Funding from this grant will also be used to provide approximately \$40,064 in salary and benefits, as allowed under the grant guidelines, for one Grants Analyst position to manage this grant and provide required grant reporting.

In order for the San José Police Department to utilize 2010 COPS Technology grant funds to purchase and install the new MDCs and vehicle consoles, City Council acceptance of the award and adoption of related budget appropriation actions are required. The spending period for this grant is December 16, 2009 to December 15, 2012. The Police Department anticipates having these funds encumbered in FY2010-2011 and spent during FY2010-2011 and the first half of FY2011-2012.

EVALUATION AND FOLLOW-UP

No additional follow up actions with the Council are expected at this time.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**

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- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This memorandum does not meet any of the above criteria, but it is posted on the City's website for the December 14, 2010 Council agenda.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office.

COST SUMMARY/IMPLICATIONS

The MDCs to be purchased with this grant will be upgrading and replacing the current MDCs. No additional costs for these MDCs are anticipated. The MDCs will utilize the Police Department's existing network.

CEQA

Not a Project, File No.PP10-066 (a).

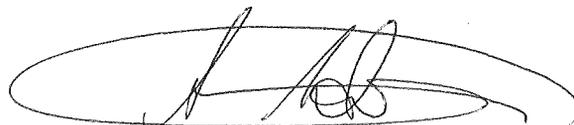
/s/
CHRISTOPHER M. MOORE
Acting Chief of Police



JENNIFER A. MAGUIRE
Budget Director

For questions please contact Sharon Barbaccia, Senior Analyst, at 408.277.3037.

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2010-2011 monies in excess of those heretofore appropriated therefrom, said excess being at least \$710,000.



JENNIFER A. MAGUIRE
Budget Director