

Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Robert L. Davis
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: July 26, 2010

Approved

Deana J. Jett

Date

8/9/10

COUNCIL DISTRICT: City-Wide

SUBJECT: ADOPTION OF A RESOLUTION TO ACCEPT THE OFFICE OF TRAFFIC SAFETY 2010-2011 DUI ENFORCEMENT AND AWARENESS PROGRAM GRANT FUNDS TO THE CITY OF SAN JOSE IN THE TOTAL AMOUNT OF \$382,259 AND ADOPT APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTIONS IN THE AMOUNT OF \$382,259 FOR THE DUI ENFORCEMENT AND AWARENESS PROGRAM GRANT.

RECOMMENDATION

It is recommended the City Council approve the following actions:

1. Adopt a resolution to accept the State of California, Office of Traffic Safety (OTS) 2010-2011 DUI Enforcement and Awareness Program grant in the amount of \$382,259 and authorize the City Manager to execute the related grant agreement and to execute additional amendments and related documents without further Council action; and
2. Adopt the following Appropriation Ordinance and Funding Sources Resolution Amendments in the General Fund for Fiscal Year 2010-2011:
 - a. Establish a City-wide appropriation to the Police Department for the 2010-2011 DUI Enforcement and Awareness Program grant in the amount of \$382,259;
 - b. Increase the Revenue Estimate from the State of California by \$382,259.

OUTCOME

The City Council's approval of the recommendations above will provide funding for the Police Department's Traffic Enforcement Unit to conduct saturation/roving patrols and sobriety checkpoint campaigns within the grant term of October 1, 2010, through September, 30, 2011, seeking to increase public safety during this time frame.

BACKGROUND

The State of California Office of Traffic Safety (OTS) has established a DUI Enforcement and Awareness Grant Program designed to reduce victims killed and injured as a result of DUI drivers. The San José Police Department applied for funding from this grant program and was notified by the Office of Traffic Safety that the application was approved and the San José Police Department was awarded the amount of \$382,259. The term of the grant is October 1, 2010 through September 30, 2011.

ANALYSIS

The San José Police Department's main goal for the OTS grant is to reduce victims killed and injured as a result of DUI (Driving Under the Influence) drivers. The OTS DUI Enforcement and Awareness Program grant in the amount of \$382,259 is for the period of October 1, 2010 through September 30, 2011. Grant funds will be disbursed to the City on a reimbursement basis.

The grant will primarily fund overtime for Officers to staff DUI checkpoints and saturation patrols. The grant will also fund travel costs for sworn personnel to attend grantor required Standard Field Sobriety Testing (SFST) training, Preliminary Alcohol Screening (PAS) devices which are utilized as a non-evidentiary screening device to determine if an individual is under the influence, Portable Intoxilyzers, which are evidentiary, and are utilized in conjunction with the PAS device, and printing costs to produce and submit an application to the California Office of Traffic Safety for the California Law Enforcement Challenge. The California Law Enforcement Challenge is a competition between similar sizes and types of law enforcement agencies. It recognizes and rewards the best overall traffic safety programs in California.

For fiscal year 2010-11, the appropriation amount of \$382,259 includes the following items:

Overtime (Sobriety Checkpoints & Saturation Patrols)	\$265,668.24
Portable Intoxilyzers (5)	\$ 18,133.94
PAS Devices (110)	\$ 93,956.82
Travel Expense (In-State)	\$ 4,000.00
Printing	\$ <u>500.00</u>
 FY 2010-11 Total	 \$382,259.00

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EVALUATION AND FOLLOW-UP

No additional City Council action is expected for this grant.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This memorandum does not meet any of the above criteria, but it is posted on the City's website for the August 24, 2010, City Council agenda.

COORDINATION

This memorandum was coordinated with the City Attorney's Office.

COST SUMMARY/IMPLICATIONS

According to the terms and conditions of the 2010-11 DUI Enforcement and Awareness Program grant, the City of San José will be reimbursed by the Office of Traffic Safety, for grant-related purchases of supplies, training, printing, and overtime not to exceed \$382,259. There are no matching funds or in-kind contribution requirements for this grant. Maintenance costs related to the purchase of Portable Intoxilyzers and PAS devices are in the Department's base budget. There are no ongoing cost implications for the remaining items on the proposed grant.

CEQA

Not a Project, File No. PP10-066 (e), DUI Enforcement & Awareness Grant Agreement

HONORABLE MAYOR AND CITY COUNCIL

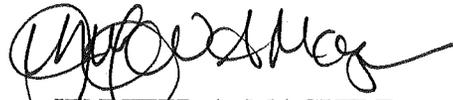
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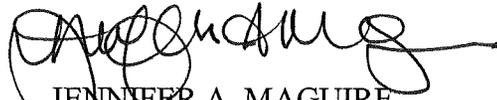
/s/

ROBERT L. DAVIS
Chief of Police



JENNIEER A. MAGUIRE
Budget Director

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2010-2011 moneys in excess of those heretofore appropriated wherefrom, said excess being at least \$382,259.



JENNIEER A. MAGUIRE
Budget Director

For questions please contact Rick Cheney, Grants Analyst, at 408.277.4488.