



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Lee Price, MMC
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: August 4, 2010

COUNCIL DISTRICT: 3

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE GENERAL FUND FOR COUNCIL DISTRICT 3

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution Amendments in the General Fund:

- a. Increase the estimate for Other Revenue in the amount of \$1,960; and
- b. Increase the Council District #03 appropriation in the amount of \$1,960.

OUTCOME

City Council approval of the recommended actions will recognize revenue to the City and appropriate funds to Council District 3 as a result of the donation of surplus funds from Councilmember Liccardo's campaign account to the District 3 appropriation.

BACKGROUND

Under San Jose Municipal Code Section 12.06.720, a candidate has two choices for the disposition of any surplus campaign funds: 1) return the funds to contributors on a pro rata basis, or, 2) donate the funds to the City's general fund. Councilmember Liccardo's campaign has issued a check to the City for the balance of the campaign account, which has been deposited by the Office of the City Clerk in a general revenue account. Councilmember Liccardo is requesting that these funds be received by the City and appropriated to support District 3 operations.

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ANALYSIS

The Office of the City Clerk, in consultation with Councilmember Liccardo is requesting that the balance of funds in Councilmember Liccardo's campaign account be received by the City and the revenue recognized and appropriated to the Council District 3 appropriation.

EVALUATION AND FOLLOW-UP

No additional Council action is anticipated as a result of these actions.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**

- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**

- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This action does not meet the above criteria; however, the Office of the City Clerk will post the item on the City's Website.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office and the Finance Department.

BUDGET REFERENCE

Fund #	Appn. #	Appn. Name	Total Appn.	2010-2011 Proposed Operating Budget Page*	Last Budget Action (Date, Ord. No.)
001	1030	Council District #03	\$290,158	VIII - 170	6/29/10 Ord. No. 28765

* The 2010-2011 Proposed Budget was adopted by the City Council on June 29, 2010.

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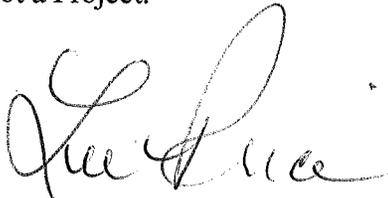
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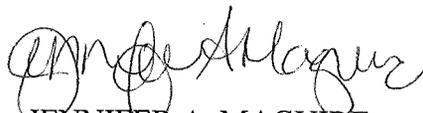
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CEQA

Not a Project.

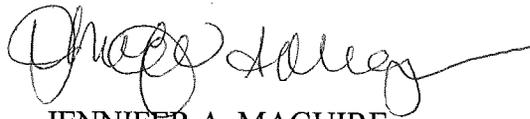


LEE PRICE, MMC
City Clerk



JENNIFER A. MAGUIRE
Budget Director

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$1,960.



JENNIFER A. MAGUIRE
Budget Director

For questions, please contact Dennis Hawkins, Assistant City Clerk, at (408) 535-1275.