



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Robert L. Davis
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: July 19, 2010

Approved Deanna Santana Date 7/27/10

COUNCIL DISTRICT: City-Wide

SUBJECT: APPROVAL OF THE PROPOSED 2010 JUSTICE ASSISTANCE GRANT (JAG) SPENDING PLAN FOR THE FY 2010 U.S. DEPARTMENT OF JUSTICE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT AND ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT TRUST FUND

RECOMMENDATION

It is recommended the City Council:

1. Approve the proposed 2010 JAG Spending Plan for the FY 2010 Edward Byrne Memorial Justice Assistance Grant (JAG).
2. Approve changes to the 2009 JAG Spending Plan.
3. Adopt a resolution accepting the 2010 Justice Assistance Grant in the amount of \$433,583 and authorize the City Manager to execute the Grant Agreement and all related documents including the necessary Memorandum of Understanding (MOU) with the County of Santa Clara.
4. Adopt the following Appropriation Ordinance and Funding Sources Resolution Amendments in the Edward Byrne Memorial Justice Assistance Grant Trust Fund:
 - a) Increase the estimate for Earned Revenue in the amount of \$319,840; and
 - b) Establish an appropriation to the Police Department for the 2010 Justice Assistance Grant in the amount of \$319,840.

July 19, 2010

Subject: Approval of the 2010 JAG Spending Plan and Adoption of Related Appropriation Actions

Page 2

OUTCOME

Approval of the proposed 2010 JAG Spending Plan would allow the Police Department to use the 2010 JAG grant funds to further the Department's mission to promote public safety; prevent, suppress and investigate crimes; provide emergency and non-emergency services; and adapt a multi-disciplinary approach to solving community problems.

BACKGROUND

The City has been participating in the Edward Byrne Memorial Justice Assistance Grant (JAG) program since 2005. The City of San José and the County of Santa Clara have been certified as disparate jurisdictions by the U.S. Department of Justice. Certified disparate jurisdictions are given funding amounts and expected to come to an understanding regarding sharing of the grant funds. Disparate jurisdictions are eligible to submit a joint application for funding.

The City of San José will function as Fiscal Agent for the 2010 JAG grant. A MOU has been developed by the City of San José regarding the 2010 JAG program, which identifies the City of San José as the lead Fiscal Agent for the grant and outlines the allocations for the City of San Jose and the County of Santa Clara. The 2010 JAG grant application was submitted by the City of San José on June 29, 2010 on behalf of the City and the County as participating agencies.

ANALYSIS

In order for the San José Police Department to utilize 2010 JAG funds, City Council approval of the spending plan and adoption of related budget appropriation actions are required. The following 2010 JAG Spending Plan is proposed for City Council approval:

Purpose Area	Amount
City of San Jose: Law Enforcement Programs (\$276,482) and Police Grant Administration (\$43,358)	\$319,840
County of Santa Clara: Law Enforcement Programs	\$113,743
Total	\$433,583

City of San José Law Enforcement Programs: Funding is being set aside to fund services and/or equipment for the Automated Field Reporting/Records Management System AFR/RMS project and was a part of the funding strategy for the project that was reviewed by the City Council on November 17, 2009. The Department's current RMS is inefficient from a record processing standpoint. Data entry delays in the Department's RMS result in various bureaus and units using stand-alone databases to track cases and data in order to obtain more current information. This requires data to be entered numerous times throughout the Department. These disparate databases do not allow information to be easily shared or adequately analyzed. Funding the AFR/RMS project will allow for real-time data. The new AFR/RMS is intended to centralize

July 19, 2010

Subject: Approval of the 2010 JAG Spending Plan and Adoption of Related Appropriation Actions

Page 3

data, reduce data entry redundancies and enable the Police Department to conduct more thorough and detailed analyses of crime and resources.

Administration: The City of San José will act as lead Fiscal Agent for the 2010 JAG grant. The City will provide overall administration of the grant including managing the grant, coordinating with the County, and submitting all required grant reports. The JAG grant allows ten percent of the grant to be utilized for grant administration. This funding will be used to reimburse the City a portion of salary and benefits costs as allowed under the grant guidelines for one Grants Analyst position authorized for the San José Police Department.

The remaining \$113,743 for the 2010 JAG will be disbursed as a lump sum payment to the County of Santa Clara in accordance with the MOU. The County will utilize their portion of the funding to coordinate a re-entry initiative for Santa Clara County with a focus on helping jail offenders (in-custody and post-custody) connect with resources and services to support their reintegration into the community.

Change to 2009 JAG Spending Plan: The 2009 JAG Spending Plan included funding in the amount of \$216,306 for officer equipment. As discussed in the February 2, 2010 Supplemental Law Enforcement Services (SLES) Council memo, when the Department's 2008-2010 grant amount was reduced, it was necessary to allocate this amount to the contract for Mobile ID, Phase 2 in order to fulfill San José's contractual obligation for this project.

EVALUATION AND FOLLOW-UP

Expenditures will be made according to the spending plan approved by the City Council, and all funding must be expended before September 30, 2013. No additional follow up actions are expected at this time.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

HONORABLE MAYOR AND CITY COUNCIL

July 19, 2010

Subject: Approval of the 2010 JAG Spending Plan and Adoption of Related Appropriation Actions

Page 4

This memorandum does not meet any of the above criteria, but it is posted on the City's website for the August 10, 2010 Council agenda.

COORDINATION

This memorandum has been coordinated with the Department of Planning, Building and Code Enforcement and the Office of the City Attorney.

COST SUMMARY/IMPLICATIONS

The Department plans to utilize multiple grants to complete the AFR/RMS project. Ongoing costs for this system are not certain at this time, but the Department does have funding for maintenance of its current records management system and ongoing costs will be evaluated before implementation. There will be no additional annual maintenance costs incurred with the addition of Phase 2 of the Mobile ID project.

CEQA

Not a Project, File No. PP10-066 (g.), Grant Agreements and MOUs.

/s/
ROBERT L. DAVIS
Chief of Police


JENNIFER A. MAGUIRE
Budget Director

For questions please contact Sharon Barbaccia, Senior Analyst, at 408.277.3037.

I hereby certify that there will be available for appropriation in the Edward Byrne Memorial Justice Assistance Grant Trust Fund in the Fiscal Year 2010-2011 monies in excess of those heretofore appropriated therefrom, said excess being at least \$319,840.


JENNIFER A. MAGUIRE
Budget Director