



# Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Albert Balagso  
Jennifer A. Maguire

**SUBJECT:** SEE BELOW

**DATE:** July 12, 2010

Approved

Date

7-14-10

**COUNCIL DISTRICT:** 8  
**SNI AREA:** West Evergreen

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$26,254 FOR 2010-2011 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS**

## RECOMMENDATION

- 1) Adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2010-2011:
  - a) Increase the estimate for Beginning Fund Balance by \$26,254; and
  - b) Establish an appropriation to the Department of Parks, Recreation, and Neighborhood Services Department for the Barberry Lane Trail Improvement project (PSM 607) in the amount of \$26,254.
- 2) It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Barberry Lane Trail Improvement project as more specifically described in the memorandum from the Redevelopment Agency, dated June 10, 2010 attached hereto.

HONORABLE MAYOR AND CITY COUNCIL  
07-12-10

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
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## **OUTCOMES**

The City Council's approval of the recommended actions would provide for the completion of the final phase of the City-owned Barberrry Lane Trail Improvement Project with the expansion of the irrigation line within the area and for replacement of the existing walkway.

## **BACKGROUND**

The San Jose Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **Barberrry Lane Trail Improvement Project**

The Barberrry Lane Trail Improvement project would complete the second and final phase of the Barberrry Lane Trail Improvement project targeting the area between King Road and Dina Lane in the West Evergreen Strong Neighborhoods Initiative Area by expanding irrigation and constructing a decomposed granite walkway parallel to the sidewalk to complete the trail system across King Road. This project results in the installation of 8 new quick couplers along the 1,400 linear foot walkway; installation of a permanent wooded bender board along the 1,400 linear foot decomposed granite walkway to separate the dirt and trail; and leveling the 1,400 linear foot decomposed granite walkway as needed. The Parks, Recreation and Neighborhood Services Department would provide the labor and materials to complete these trail and irrigation improvements. All work would be scheduled as an overtime project and would be conducted during the evening and weekend hours. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$26,254.

## **EVALUATION AND FOLLOW-UP**

No additional follow up actions with the Council are expected at this time.

## **POLICY ALTERNATIVES**

Not applicable

## **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or Greater. **(Required: Website Posting)**

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- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the August 3, 2010 Council Agenda.

### COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office and the San Jose Redevelopment Agency.

### FISCAL/POLICY ALIGNMENT

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

### COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$26,254
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. OPERATING COSTS: Operating and maintenance impacts for Barberrry Lane Trail Improvement project will be provided for by the West Evergreen Neighborhood Action Coalition and the West Evergreen Neighborhood Association as their Adopt-A-Park project.

### CEQA

CEQA: Barberrry Lane Trail Improvement project: Exempt File No. PP 10-131



ALBERT BALAGSO  
Director, Parks Recreation and  
Neighborhood Services



JENNIFER A. MAGUIRE  
Budget Director

HONORABLE MAYOR AND CITY COUNCIL

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I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2010-2011 monies in excess of those heretofore appropriated there from, said excess being at least \$26,254.



JENNIFER A. MAGUIRE  
Budget Director

For more information regarding this project, contact:

Barberry Lane Trail Improvement project: Gina Aning, Acting Parks Manager, (408) 794-6519.

# THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

## MEMORANDUM

TO: KENN LEE CAPITAL BUDGET COORDINATOR	FROM: CINDY HO NEIGHBORHOOD TEAM MANAGER
SUBJECT: BELOW	DATE: June 10, 2010
APPROVED:	DATE:

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO  
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$26,254 to the Department of Parks, Recreation, and Neighborhood Services for the Barberrry Lane Trail Improvement Project in the West Evergreen Strong Neighborhoods Initiative Redevelopment Project Area. Funding will come from the Barberrry Lane Trail line item in the amount of \$26,254 as approved per the West Evergreen NAC.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project, which includes physical improvements to the Barberrry Lane Trail as described below, will benefit the West Evergreen neighborhood and the Strong Neighborhoods Initiative Redevelopment Project Area. Improvements will include the installation of 8 new quick couplers, a permanent wooden bender board and decomposed granite walkway.
2. Barberrry Lane Trail Improvements are not currently included in the City's Capital Budget; based on the scope and cost of the project, there are no other reasonable means of financing the project available to the City without the financial contribution from the Redevelopment Agency.
3. This project will allow for expanded irrigation and installation of a new decomposed granite walkway to improve pedestrian and trail access to

Kenn Lee  
Barberry Lane Trail Improvement Project

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the area at the request of the community and identified in the West  
Evergreen SNI Implementation Plan.

4. The implementation plan for the Strong Neighborhoods Initiative  
Redevelopment Project Area includes the improvement of trails  
connections.

Please proceed to incorporate the necessary findings for the public project  
identified above into a future City Council memo requesting Adoption of  
Appropriation Ordinance and Funding Sources Resolution Amendments to the  
City-side Redevelopment Fund.



CINDY HO  
Neighborhood Team Manager

Attachment

cc: David Baum  
Tom Murtha