

CITY COUNCIL STUDY SESSION AGENDA

2010-2011 BUDGET STUDY SESSIONS 2011-2015 CAPITAL IMPROVEMENT PROGRAM

**MAY 17, 2010
1:00 P.M. to 5:00 P.M.
COUNCIL CHAMBERS**

PETE CONSTANT
ASH KALRA
SAM LICCARDO
KANSEN CHU
NORA CAMPOS

DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO
MADISON P. NGUYEN
ROSE HERRERA
JUDY CHIRCO, VICE MAYOR
NANCY PYLE

DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10

The City of San José is committed to open and honest government and strives to consistently meet the community's expectations by providing excellent service, in a positive and timely manner, and in the full view of the public.

Welcome to the San José City Council meeting!

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- Call to Order and Roll Call

CITY COUNCIL STUDY SESSION

1:00 p.m. – 5:00 p.m. Council Chambers

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| 1. Opening Comments | Mayor Chuck Reed |
| 2. Introduction of Proposed Capital Budget | Debra Figone |
| 3. Overview Presentation | Jennifer Maguire/Katy Allen |

CITY COUNCIL STUDY SESSION (Cont'd.)

4. Discussion of Capital Budget

City Service Area	Page #
4.1 Community and Economic Development	V-1 – V-4
<i>Developer Assisted Projects Capital Program</i>	V-5 – V-21
4.2 Environmental and Utility Services	V-23 – V-32
<i>Sanitary Sewer System Capital Program</i>	V-33 – V-94
<i>Storm Sewer System Capital Program</i>	V-95 – V-132
<i>Water Pollution Control Capital Program</i>	V-133 – V-176
<i>Water Utility System Capital Program</i>	V-177 – V-209
4.3 Neighborhood Services	V-211 – V-228
<i>Library Capital Program</i>	V-229 – V-270
<i>Parks and Community Facilities Development Capital Program</i>	V-271 – V-539
4.4 Public Safety	V-541 – V-546
<i>Public Safety Capital Program</i>	V-547 – V-590
4.5 Transportation and Aviation Services	V-591 – V-599
<i>Airport Capital Program</i>	V-601 – V-645
<i>Parking Capital Program</i>	V-647 – V-663
<i>Traffic Capital Program</i>	V-665 – V-768
4.6 Strategic Support	V-769 – V-773
<i>Communications Capital Program</i>	V-775 – V-792
<i>Municipal Improvements Capital Program</i>	V-793 – V-814
<i>Service Yards Capital Program</i>	V-815 – V-835

- **Public Comments**
- **Adjourn**

Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For more information, contact Agenda Services at 535-8285.