

CITY COUNCIL STUDY SESSION AGENDA

2010-2011 BUDGET STUDY SESSIONS 2010-2011 PROPOSED OPERATING BUDGET

MAY 14, 2010
9:00 A.M. to 12:00 P.M.
AND
1:30 P.M. to 4:00 P.M.
COUNCIL CHAMBERS

PETE CONSTANT
ASH KALRA
SAM LICCARDO
KANSEN CHU
NORA CAMPOS

DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO
MADISON P. NGUYEN
ROSE HERRERA
JUDY CHIRCO, VICE MAYOR
NANCY PYLE

DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10

The City of San José is committed to open and honest government and strives to consistently meet the community’s expectations by providing excellent service, in a positive and timely manner, and in the full view of the public.

Welcome to the San José City Council meeting!

Agendas, Staff Reports and some associated documents for City Council items may be viewed on the Internet at www.sanjoseca.gov/clerk/agenda.asp. Council Meetings are televised live and rebroadcast on Channel 26.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk at San José City Hall, 200 E. Santa Clara Street, Council Wing, 2nd Floor, San José, CA 95113 at the same time that the public records are distributed or made available to the legislative body. Any draft contracts, ordinances and resolutions posted on the Internet site or distributed in advance of the Council meeting may not be the final documents approved by the City Council. Contact the Office of the City Clerk at (408) 535-1260 or CityClerk@sanjoseca.gov for the final document.

To request an accommodation or alternative format under the Americans with Disabilities Act for City-sponsored meetings, events or printed materials, please call (408) 535-1260 or (408) 294-9337 as soon as possible, but at least three business days before the meeting.

- Call to Order and Roll Call

CITY COUNCIL STUDY SESSION

9:00 a.m. – 12:00 p.m. Council Chambers

4. Discussion of CSA Overviews, Core Services, and Performance Measures

City Service Area	Page #
--------------------------	---------------

4.5 Public Safety (CSA Lead: Rob Davis)

1. CSA Overview/Performance Measures

VII-233 – VII-251

(Item continued on the next page)

CITY COUNCIL STUDY SESSION (Cont'd.)

4. Discussion of CSA Overviews, Core Services, and Performance Measures (Cont'd.)

City Service Area **Page #**

4.5 Public Safety (CSA Lead: Rob Davis) (Cont'd.)

2. Core Services/Performance Measures VII-253 – VII-306

Fire Department

Emergency Preparedness and Planning

Emergency Response

Fire Prevention

Strategic Support

Office of the Independent Police Auditor

Independent Police Oversight

Strategic Support

Police Department

Crime Prevention and Community Education

Investigative Services

Regulatory Services

Respond to Calls for Service

Special Events Services

Strategic Support

3. City-Wide VII-307 – VII-308

- **Public Comments**

- **Adjourn**

Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For more information, contact Agenda Services at 535-8285.

Detailed budget information regarding the proposed core service changes listed at the end of each core service can be found in the respective department under the corresponding proposal title in the City Departments Section (section VIII) of the Proposed Operating Budget document.

Detailed budget information regarding the City-Wide Expenses and General Fund Capital, Transfers, and Reserves proposed program changes can be found in the City-Wide Section (section IX) of the Proposed Operating Budget document.

- Call to Order and Roll Call

CITY COUNCIL STUDY SESSION (Cont'd.)

1:30 p.m. – 4:00 p.m. Council Chambers

4. Discussion of CSA Overviews, Core Services, and Performance Measures (Cont'd.)

<u>City Service Area</u>	<u>Page #</u>
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4.6 Transportation and Aviation Services (CSA Lead: John Stufflebean)

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| 1. <u>CSA Overview/Performance Measures</u> | VII-309 – VII-332 |
| 2. <u>Core Services/Performance Measures</u> | VII-333 – VII-385 |

Airport Department

Airport Customer Services
 Airport Environmental Management
 Community Air Services
 Strategic Support

Police Department

Traffic Safety Services

Transportation Department

Parking Services
 Pavement Maintenance
 Street Landscape Maintenance
 Traffic Maintenance
 Transportation Operations
 Transportation Planning and Project Delivery
 Strategic Support

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|---------------------|-------------------|
| 4. <u>City-Wide</u> | VII-387 – VII-388 |
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4.7 Fees and Charges	See Separate Document
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- Public Comments
- Adjourn

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