CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

CITY COUNCIL
STUDY SESSION AGENDA

2010-2011 BUDGET STUDY SESSIONS
2010-2011 PROPOSED OPERATING BUDGET

MAY 12, 2010
9:00 A.M. to 12:00 P.M.
COUNCIL CHAMBERS

PETE CONSTANT	DISTRICT 1		PIERLUIGI OLIVERIO	DISTRICT 6
ASH KALRA	DISTRICT 2		MADISON P. NGUYEN	DISTRICT 7
SAM LICCARDO	DISTRICT 3	CHUCK REED MAYOR	ROSE HERRERA	DISTRICT 8
KANSEN CHU	DISTRICT 4		JUDY CHIRCO, VICE MAYOR	DISTRICT 9
NORA CAMPOS	DISTRICT 5		NANCY PYLE	DISTRICT 10

The City of San José is committed to open and honest government and strives to consistently meet the community's expectations by providing excellent service, in a positive and timely manner, and in the full view of the public.

Welcome to the San José City Council meeting!

Agendas, Staff Reports and some associated documents for City Council items may be viewed on the Internet at www.sanjoseca.gov/clerk/agenda.asp. Council Meetings are televised live and rebroadcast on Channel 26.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk at San José City Hall, 200 E. Santa Clara Street, Council Wing, 2nd Floor, San José, CA 95113 at the same time that the public records are distributed or made available to the legislative body. Any draft contracts, ordinances and resolutions posted on the Internet site or distributed in advance of the Council meeting may not be the final documents approved by the City Council. Contact the Office of the City Clerk at (408) 535-1260 or CityClerk@sanjoseca.gov for the final document.

To request an accommodation or alternative format under the Americans with Disabilities Act for City-sponsored meetings, events or printed materials, please call (408) 535-1260 or (408) 294-9337 as soon as possible, but at least three business days before the meeting.

- Call to Order and Roll Call

CITY COUNCIL STUDY SESSION

9:00 a.m. – 12:00 p.m. Council Chambers

4. Discussion of CSA Overviews, Core Services, and Performance Measures

City Service Area	Page #
4.2 Environmental and Utility Services (CSA Lead: John Stufflebean)	
1. CSA Business Plan/Performance Measures	VII-103 – VII-119
2. Core Services/Performance Measures	VII-121 – VII-157

Environmental Services Department
Potable Water Delivery
Recycled Water Management
Recycling and Garbage Services

(Item continued on the next page)

4. Discussion of CSA Overviews, Core Services, and Performance Measures (Cont'd.)

City Service Area	Page #
4.2 Environmental and Utility Services (CSA Lead: John Stufflebean) (Cont'd.)	
2. Core Services/Performance Measures (Cont'd.)	
Environmental Services Department (Cont'd.) Stormwater Management Wastewater Management Natural and Energy Resources Protection Strategic Support	
Transportation Department Sanitary Sewer Maintenance Storm Sewer Management Strategic Support	
3. City-Wide	VII-159 – VII-160
4.3 Neighborhood Services (CSA Lead: Albert Balagso)	
1. CSA Overview/Performance Measures	VII-161 – VII-177
2. Core Services/Performance Measures	VII-179 – VII-229
General Services Department Animal Care and Services	
Library Department Formal and Lifelong Self-Directed Education Access to Information, Library Materials, and Digital Resources Strategic Support	

(Item continued on the next page)

CITY COUNCIL STUDY SESSION (Cont'd.)

4. Discussion of CSA Overviews, Core Services, and Performance Measures (Cont'd.)

City Service Area	Page #

4.3 Neighborhood Services (CSA Lead: Albert Balagso) (Cont'd.)

2. Core Services/Performance Measures (Cont'd.)

Parks, Recreation and Neighborhood Services Department
Community Strengthening Services
Life Enjoyment Services
Neighborhood Livability Services
Strategic Support

Planning, Building and Code Enforcement Department
Community Code Enforcement

3. City-Wide VII-231 – VII-232

- **Public Comments**
- **Adjourn**

Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For more information, contact Agenda Services at 535-8285.

Detailed budget information regarding the proposed core service changes listed at the end of each core service can be found in the respective department under the corresponding proposal title in the City Departments Section (section VIII) of the Proposed Operating Budget document.

Detailed budget information regarding the City-Wide Expenses and General Fund Capital, Transfers, and Reserves proposed program changes can be found in the City-Wide Section (section IX) of the Proposed Operating Budget document.