

CITY COUNCIL STUDY SESSION AGENDA

**2010-2011 CITY OF SAN JOSÉ BUDGET
STUDY SESSIONS**

**MAY 10 – 20, 2010
CITY HALL COUNCIL CHAMBERS**

PETE CONSTANT
ASH KALRA
SAM LICCARDO
KANSEN CHU
NORA CAMPOS

DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO
MADISON P. NGUYEN
ROSE HERRERA
JUDY CHIRCO, VICE MAYOR
NANCY PYLE

DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10

The City of San José is committed to open and honest government and strives to consistently meet the community's expectations by providing excellent service, in a positive and timely manner, and in the full view of the public.

Welcome to the San José City Council meeting!

Agendas, Staff Reports and some associated documents for City Council items may be viewed on the Internet at www.sanjoseca.gov/clerk/agenda.asp. Council Meetings are televised live and rebroadcast on Channel 26.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk at San José City Hall, 200 E. Santa Clara Street, Council Wing, 2nd Floor, San José, CA 95113 at the same time that the public records are distributed or made available to the legislative body. Any draft contracts, ordinances and resolutions posted on the Internet site or distributed in advance of the Council meeting may not be the final documents approved by the City Council. Contact the Office of the City Clerk at (408) 535-1260 or CityClerk@sanjoseca.gov for the final document.

To request an accommodation or alternative format under the Americans with Disabilities Act for City-sponsored meetings, events or printed materials, please call (408) 535-1260 or (408) 294-9337 as soon as possible, but at least three business days before the meeting.

[Attachment – Manager’s Budget Addendum #1 \(Budget Study Sessions\)](#)

Attachment – Schedules for [May 10](#), [May 12](#), [May 13](#), [May 14](#), [May 17](#)

Presentations

May 10 -

[Community & Economic Development CSA](#)
[2010-2011 Proposed Operating Budget Overview](#)

May 12 -

[Neighborhood Services CSA](#)
[Environmental and Utility Services](#)

May 13 -

[Office of the City Attorney](#)
[Strategic Support Operating Budget](#)
[Public Safety Operating Budget](#)
[Transportation and Aviation Services CSA](#)

May 14 –

[Transportation and Aviation CSA](#)
[Public Safety Operating Budget](#)
[Proposed 2010-2011 Capitol Budget 2011-2015 Capital Improvement Program](#)

City 2010-2011 Operating Budget

- Overview Monday, May 10, 2010 1:30 pm – 3:00 pm

CSA Overview, Core Services, and Performance Measures

- Community & Economic Development Monday, May 10, 2010 3:00 pm – 5:00 pm
- Environmental & Utility Services Wednesday, May 12, 2010 9:00 am – 10:00 am
- Neighborhood Services Wednesday, May 12, 2010 10:00 am – 12:00 pm
Thursday, May 13, 2010 9:00 am – 10:00 am
- Strategic Support/Appointees Thursday, May 13, 2010 10:00 am – 12:00 pm
- Public Safety Friday, May 14, 2010 9:00 am – 12:00 pm
- Transportation & Aviation Services Friday, May 14, 2010 1:30 pm – 3:00 pm
- Fees and Charges Friday, May 14, 2010 3:00 pm – 4:00 pm

City 2010-2011 Capital Budget and 2011-2015 Capital Improvement Program

- Overview Monday, May 17, 2010 1:00 pm – 1:30 pm
- Capital Program Review Monday, May 17, 2010 1:30 pm – 5:00 pm
 - Community and Economic Development
 - Environmental & Utilities Services
 - Neighborhood Services
 - Public Safety
 - Transportation & Aviation Services
 - Strategic Support

CANCELLED Wednesday, May 19, 2010 9:00 am – 12:00 pm

Hold for Discussion if Needed

HOLD Thursday, May 20, 2010 9:00 am – 12:00 pm

* Budget Study Sessions will be held in the City Council Chambers.

** Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Agenda Services at 535-8285.