



# SUPPLEMENTAL

COUNCIL AGENDA: 4-6-10  
ITEM: 5.1

## Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Albert Balagso

**SUBJECT:** REDUCE THE CITYWIDE  
AQUATICS PROGRAM

**DATE:** 04-02-10

Approved

Date

4-2-10

**COUNCIL DISTRICT:** Citywide

### SUPPLEMENTAL MEMORANDUM

#### REASON FOR SUPPLEMENTAL

Recommend amending the current Citywide Aquatics Program reduction to include direction to staff to seek alternative service provider(s) at the six City-owned pools in a streamlined procurement process utilizing Municipal Code 4.12.235 (Unique Services Purchases). Furthermore, staff is directed to maintain City capacity to operate no less than two sites during the summer of 2010, with priority given to Camden and Mayfair pools.

#### RECOMMENDATION

- (a) Direct the City Manager to:
- (1) Maintain City capacity to operate no less than two sites during the summer of 2010, with priority given to Camden and Mayfair pools; and
  - (2) Suspend the remaining Citywide Aquatics Program for a period of 12 months and allow contracting with alternative service provider(s) at the six City-owned pools with a streamlined procurement process utilizing Municipal Code 4.12.235 (Unique Services Purchases) with no impact to the General Fund.
- (b) Authorize the City Manager to negotiate and execute agreements with the successful service providers to operate the additional City owned pools.

#### ANALYSIS

Staff is recommending to operate the Citywide Aquatics Program at no less than two sites with a priority given to Camden and Mayfair Community Centers for summer 2010. This action is required in order to maintain as many services as possible over the peak summer period, while also meeting the significant 2010-2011 budget reduction targets.

HONORABLE MAYOR AND CITY COUNCIL

4-2-10

**Subject: Reduce the Citywide Aquatics Program – Supplemental Memorandum**

Page 2

This action would result in significant service reduction impacts in the areas of recreation swim and swim lessons to San José residents. In an effort to minimize these impacts while still achieving General Fund savings required to preserve other high priority services, PRNS is requesting Council direction to streamline the procurement process in an effort to seek alternative service providers that may be interested in operating one or more of the pools recommended for closure. Staff would immediately issue a Request for Interest (RFI) application soliciting prospective service providers. If successful, staff is requesting authorization to allow the City Manager to negotiate and execute agreements with the successful providers with no impact to the General Fund. A status update of these efforts will be reported to the City Council via an Information Memo in late May 2010.

If staff is unsuccessful in securing one or more alternative service providers, staff would proceed with the Council direction reducing the number of City owned pools to operate for the Summer of 2010 provided at the April 6, 2010 City Council meeting.

### **COORDINATION**

This supplemental memorandum has been coordinated with the City Manager's Budget Office, the City Attorney's Office and the Finance Department.

/s/

ALBERT BALAGSO  
Director of Parks, Recreation and  
Neighborhood Services

For questions, please contact Angel Rios, Jr., Deputy Director, at 408-535-3576.