

# Citywide Aquatics Program

## City Council Meeting

April 6, 2010

Item 5.1



# Episodic Service Change

## **Immediate One-Time Action would:**

- **Assist in meeting 2010-2011 reduction targets**
- **Maintain other summer programs and services**
- **Provide users time to seek alternative options**

# Aquatics Program Overview

- Current Sites:
  - City Owned: Alviso, Biebrach, Camden, Fair, Mayfair, Ryland Pool, and Almaden Lake
  - Leased Sites: Santa Teresa, Silver Creek, and Willow Glen School facility
- Programs:
  - Swim Lessons, Recreation Swim, Lap Swim, Water Exercise and Pool Rentals

# Recommendation and Outcomes



- **Operate no less than two sites this summer**
- **Seek Alternative Service Providers**
  - **Unique Services Purchases**
  - **Market School Leases**
- **Net savings ~ \$600,000**