



# City Council

# Facility Reuse Update

## March 30, 2010

Parks, Recreation, and Neighborhood Services



# Facility Reuse Background

- Council Policy 7-12 (April 2008)
  - Alternative to closure
  - Provide guidelines & selection criteria
  - Provide for any manner of formal procurement tools
- 2008/09 Reuse RFP for 17 Sites
- FY 2009-2010 Operating Budget
  - Six additional sites placed on Facility Reuse list
  - One-time operational funding until June 30, 2010
  - Staff directed to find Alternative Service Providers

# Reuse Process for Six Sites

- Facility Condition Assessment
- Community Input & Engagement
- Community Advisory Task Force
- Competitive RFP & Results

# Reuse Results & Recommendations

## OTHER CITY USES

## STAFF RECOMMENDATIONS

Capital Park/Goss Neighborhood Center

SNI staff takes over full operational responsibility

Hank Lopez Community Center

- Centralized Youth Intervention Programs at Hank Lopez Community Center
- Senior Program relocated to Mayfair Community Center
- ECR classes remain as full cost recovery programs

St. James Senior Center

- Demolish St. James Senior Center
- Relocate Senior Program to Roosevelt Community Center
- Convert site to parkland

# Reuse Results & Recommendations – cont.

<b>ALTERNATIVE SERVICE PROVIDER</b>	<b>STAFF RECOMMENDATIONS</b>
JTS Northside Community Center	4Cs as Lead Provider to include teen, senior, and veterans services. If negotiations are unsuccessful, continue solicitation to include sole-source procurement
Alma Youth/Senior Center	Continue Service Provider solicitation to include sole-source/unique service provider procurement
Los Paseos Youth Center	Continue Service Provider solicitation to include sole-source/unique service provider procurement

# Lessons Learned: Reuse RFP

- Successful 2008 RFP process
  - Sites were older, smaller sites compatible with single users
  - Service Providers found for 16 of 17 facilities
  - Services include afterschool, youth, teen, and senior recreation
- Problematic 2009 RFP Process
  - Larger facilities compatible with large, multi-service users requiring greater staff/operational resources
  - Limited capacity of nonprofits
  - Facility programming operations are more challenging
  - RFP process is labor-intensive/time-consuming

# Next Steps

- Provide May 2010 Information Memo on status of staff's efforts.
- Service Provider move-ins begin in late June.
- If staff solicitation efforts are unsuccessful, site closures effective June 30, 2010.