



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Councilmember Nora Campos  
Councilmember Ash Kalra

**SUBJECT:** SEE BELOW

**DATE:** March 26, 2010

Approved

*Nora Campos*  
*Ash Kalra*

Date

*3/26/10*

**SUBJECT: COMMUNITY CENTER REUSE UPDATE AND RFP RECOMMENDATIONS**

## RECOMMENDATION

1. For a period of 12 months, suspend formal requests for services (REP, RFI, RFQ) requirements to maximize staff ability to locate operators for reuse community centers. Direct staff to immediately include the 21 community centers currently being contemplated for closure as part of this process.
2. Any savings from the reuse of any City facility in FY10-11 shall be used to off-set funding eliminated from those PRNS facilities which serve "highest-need" populations or neighborhoods, so as to have the greatest impact on improving public safety.
  - a. Criteria established to ensure that funds are re-directed to those communities with the greatest needs shall be determined by such data as the percentage of/number of at risk youth, number of seniors dependent upon supplemental nutrition programs and attendance figures of PRNS facilities based on hours of operation, size and amenities of each facility.
3. Formally clarify and/or establish the ability of donors to contribute to programs at Community Centers, Senior Centers, pools or other non-park facilities through the San José Parks Foundation.
4. In preparation for the Neighborhood Services CSA Budget Study Session, direct staff to examine options for residents served by community centers currently contemplated for closure to be safely transported to their hub community center.

## BACKGROUND

As we enter the upcoming budget discussions, it is critical that we provide the community with a level of certainty about proposals to consolidate services at hub community centers. By ensuring our residents that funding will be maintained for the City to continue its operations of hub

community centers located throughout the City, we can take a large step forward in discussing potential uses of those community centers that are not funded in the City Manager's preliminary budget. By immediately soliciting the interest of outside entities to operate the City's satellite community centers, the Mayor and City Council will have a more complete perspective of the service impacts associated with the FY 2010-11 Proposed Operating Budget.