

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Lee Price, MMC
City Clerk

SUBJECT: SEE BELOW

DATE: 03-17-10

SUBJECT: COMMUNITY CENTER REUSE UPDATE AND RFP RECOMMENDATIONS.

RECOMMENDATION

As referred by the Neighborhood Services and Education Committee on March 11, 2010 and outlined in the attached memo previously submitted to the Neighborhood Services and Education Committee, accept the Reuse Update and approve Administration's recommendations:

- (a) Remove three facilities (St. James Senior Center, Capitol Park/Goss Neighborhood Center, and Hank Lopez Community Center) from the approved 2009-2010 Community Center Reuse list and transfer to other City uses.
- (b) Adopt a resolution authorizing the City Manager to demolish the St. James Senior Center and convert to parkland consistent with the November 2002 St. James Park Master Plan Update. CEQA: Exempt, File No. PP02-108.
- (c) Adopt a resolution authorizing the City Manager to negotiate and execute an agreement with the Community Child Care Council of Santa Clara County (4Cs) for a term of up to five years as lead service provider for the JTS Northside Community Center consistent with the proposal submitted by 4Cs in response to the City's Reuse Request for Proposal (RFP) issued on December 23, 2009 that shall include provisions for teen, senior, and veteran's services. If negotiations are unsuccessful, authorize the City Manager to negotiate and execute an agreement per Recommendation #d.
- (d) Adopt a resolution authorizing the City Manager to continue to solicit, negotiate, and execute agreements with viable service providers for the Los Paseos Youth Center and the Alma Youth/Senior Center utilizing existing Council-approved policies including, but not limited to, Council Policy 7-1 (Below Market Lease), Council Policy 7-12 (Reuse Policy), and/or because the RFP process failed to elicit acceptable proposals for these two facilities, enter into direct negotiations on a sole-source basis for these two facilities. If unsuccessful, facility closures would occur on June 30, 2010.

Memorandum

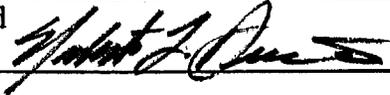
TO: NEIGHBORHOOD SERVICES AND
EDUCATION COMMITTEE

FROM: Albert Balagso

SUBJECT: COMMUNITY CENTER REUSE UPDATE
AND RFP RECOMMENDATIONS

DATE: February 22, 2010

Approved



Date

3-2-10

COUNCIL DISTRICT: Citywide
SNI AREA: Thirteenth Street;
East Valley/680 Communities;
Washington

RECOMMENDATION

Acceptance of the Reuse Update and approval of the Administration's recommendations.

1. Recommend removal of three facilities (St. James Senior Center, Capitol Park/Goss Neighborhood Center, and Hank Lopez Community Center) from the approved 2009-2010 Community Center Reuse list and transfer to other City uses;
2. Adopt a resolution authorizing the City Manager to demolish the St. James Senior Center and convert to parkland consistent with the November 2002 St. James Park Master Plan Update (CEQA, Exempt, file no. PP02-108);
3. Authorize the City Manager to negotiate and execute an agreement with the Community Child Care Council of Santa Clara County (4Cs) for a term of up to five years as lead service provider for the JTS Northside Community Center consistent with the proposal submitted by 4Cs in response to the City's Reuse Request for Proposal (RFP) issued on December 23, 2009 that shall include provisions for teen, senior, and veterans services. If negotiations are unsuccessful, authorize the City Manager to negotiate and execute an agreement per Recommendation #4 below; and
4. Authorize the City Manager to continue to solicit, negotiate, and execute agreements with viable service providers for the Los Paseos Youth Center and the Alma Youth/Senior Center utilizing existing Council-approved policies including, but not limited to, Council Policy 7-1 (Below Market Lease), Council Policy 7-12 (Reuse Policy), and/or because the RFP process failed to elicit acceptable proposals for these two facilities, enter into direct negotiations on a sole-source basis for these two facilities. If unsuccessful, facility closures would occur on June 30, 2010.

OUTCOME

The Administration seeks City Council approval of recommendations for the reuse of six City facilities (Los Paseos Youth Center, St. James Senior Center, JTS Northside Community Center, Capital Park/Goss Neighborhood Center, Hank Lopez Community Center, and Alma Youth/Senior Center) funded through June 30, 2010, so that the Parks, Recreation and Neighborhood Services (PRNS) Department may proceed with implementing recommended Reuse service delivery alternatives.

EXECUTIVE SUMMARY

In the FY 2009-10 Operating Budget process, funding was approved to continue operations of six community center facilities through June 30, 2010, while allowing PRNS the opportunity to seek alternative operating opportunities through the provisions outlined in Council Policy 7-12 (Reuse Policy). These facilities are:

1. Los Paseos Youth Center
2. St. James Senior Center
3. JTS Northside Community Center
4. Capital Park/Goss Neighborhood Center
5. Hank Lopez Community Center
6. Alma Youth/Senior Center

Consistent with the Reuse Policy, staff conducted a facility conditions assessment; an evaluation of recreation and community services space needs; a community input process to identify neighborhood service priorities; conducted negotiations with Santa Clara County Senior Nutrition staff; and conducted a competitive RFP process.

In the course of evaluating recreation and community service needs, alternative City uses were found for Capitol Park/Goss Neighborhood Center and Hank Lopez Community Center. The facility conditions assessment of the St. James Senior Center confirmed problems with the building's structural integrity and, due to the age of the building and costs to repair it, staff recommends relocation of the Senior Program and demolition of the building. The three remaining buildings (Los Paseos, JTS Northside, and Alma) were recommended for a Request for Proposal (RFP) process.

The RFP process conformed to the Reuse Policy (Policy 7-12) adopted on April 22, 2008 and the Reuse Guiding Principles presented to City Council on December 8, 2006 to guide the development of staff's recommendations. The Guiding Principles are:

- Ensure the provision of quality recreation programming for San José residents.
- Remedy the imbalance between growing infrastructure and diminishing staffing levels to serve existing and projected increased demands for service.
- Maximize and leverage partnerships with nonprofits, and investigate the potential roles for neighborhood associations.

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- Avoid negative, unintended consequences that affect vulnerable populations and neighborhood safety in high-need service areas.
- Complement and advance existing City-approved strategic plans.
- Protect the City's investment in public infrastructure.

The Reuse RFP was issued on December 23, 2009 and closed on February 5, 2010. The RFP process netted five proposals with all proposals expressing interest in either JTS Northside or Alma. Two of the five proposals submitted were disqualified. No proposals were submitted for the Los Paseos Youth Center.

The following summarizes the recommended disposition of the six center facilities:

Capitol Park/Goss Neighborhood and Hank Lopez Centers: The Strong Neighborhoods Initiative (SNI) will assume operational responsibility for the Capitol Park/Goss Neighborhood Center. The PRNS Department will centralize its Youth Intervention staff into the Hank Lopez Community Center, and the Hank Lopez Senior Program would relocate to the new Mayfair Community Center.

St. James Senior Center: The St. James Senior Center would be demolished and the grounds converted and incorporated into the St. James Park. The St. James Senior Program would relocate to the new Roosevelt Community Center.

JTS Northside: Per the staff and RFP Evaluation Panel recommendations, the Community Child Care Council of Santa Clara County (4Cs) would be contracted as the lead service provider for the JTS Northside. Recommended service provider would be required to identify additional subcontracted partners to provide additional teen, veterans, and senior services programs subject to Council Policy 7-12 provisions under the authority of the City Manager.

Los Paseos Youth Center and Alma Youth/Senior Center: Authorize the City Manager to continue to solicit, negotiate, and execute agreements with viable service providers for the Los Paseos Youth Center and Alma Youth/Senior Center, utilizing existing Council-approved policies including, but not limited to, Council Policy 7-1 (Below Market Lease), Council Policy 7-12 (Reuse Policy), and/or directly negotiate with service providers on a sole-source basis, which is consistent with Purchasing's general procurement protocols after an RFP has failed to solicit acceptable proposals. If unsuccessful, facility closures would occur on June 30, 2010.

BACKGROUND

The City has experienced nine years of budget deficits that have resulted in major reductions to recreation and community center operations. For the past several years, PRNS staff has attempted to reconcile the following three divergent realities:

- An increased public demand and expectation for recreation services
- An approximate doubling of community center space
- Declining community center staffing levels since 2001

In response, Community Center Reuse emerged as an alternative to the closure of older and smaller community centers. On April 22, 2008, the City Council approved Council Policy 7-12 (Reuse Policy), which established guidelines for the free use of community center recreation space by nonprofit groups, neighborhood associations, schools, and other government agencies or community service providers, in return for services that primarily benefit San José residents. The Reuse Policy:

- Formalized the Council's direction of free Community Center Reuse programming space in return for services, and the City assumed responsibility for routine facility maintenance, major systems repair, and normal utility use.
- Formalized existing and future Community Center Reuse property use agreements thereby reducing the City's exposure to liability, and defines the criteria for use in those agreements.
- Established a Request for Services process to select Service Providers, and allows for other selection processes (e.g., RFI, RFP, and RFQ) as needed.

In Fiscal Year 2008-2009, staff successfully found nonprofit service providers for seventeen Community Center Reuse sites. With continuing budget deficits, the Reuse Policy was expanded beyond its original focus to include larger community, neighborhood, senior, and youth centers. Consequently, PRNS staff recommended six additional community center facilities for closure in the FY 2009-2010 Operating Budget process. As an alternative, the City Council approved funding to continue operations at the six community center facilities through June 30, 2010 while allowing PRNS the opportunity to seek alternative operating opportunities through guidelines outlined in the Reuse Policy.

ANALYSIS

Reuse Update

Over the past seven months, staff conducted a comprehensive evaluation of facilities, a thorough community input process, and an RFP involving multiple internal and external stakeholders. As a result, staff considered the following policy, process, facility, and programming factors in evaluating the proposed disposition of the six Reuse sites:

1. Community input
2. Level of current programming
3. Location and proximity to Multi-service Hub Community Centers
4. Age and size of the facility
5. Condition assessment of the building and improvements required
6. Facility and senior nutrition contractual obligations
7. Potential for use by alternative service provider

8. Request for Proposal process
9. Authorities delegated to the PRNS Director under Council Policy 7-12 (Reuse)

The stakeholder discussion also expressed concerns with respect to the fiscal strength of nonprofits and their ability to assume operational responsibility for larger Reuse sites. The six facilities under consideration will require significant resources to operate. Faced with declines in corporate and public sector contributions, a majority of health and human agencies in Silicon Valley are planning to lay off employees and scale back their services according to the Silicon Valley Council of Nonprofits (SCVN) "Snapshot of the Economic Issues Facing Nonprofits". Staff corroborated this concern in a post-RFP telephone survey conducted of organizations that downloaded the Reuse RFP from Bidsync (19), and attended the two Reuse RFP Pre-Proposal meetings (16) but failed to submit proposals in response to the Reuse Request for Proposal.

For the purposes of determining alternative service provider opportunities, staff built upon and updated work that was completed during the 2007 Reuse process. This included community outreach, facility condition assessments, the examination of existing master plans, budgetary and safety impacts review, previously expressed nonprofit interest, and interest by other City departments. Using this data, staff determined that the disposition of the six Reuse sites fell into the following categories:

- Other City Uses
- Converting to Parkland
- Use by Alternative Service Providers

The following sections provide additional details on each of these three categories.

Other City Uses

As an initial step, staff explored how to make continuous cost reductions, best sustain delivery of services, and minimizing the potential impact to neighborhoods. Therefore, staff first considered existing users of facilities, proximity to Multi-Service Hub Community Centers and the potential for other City programs to assume operational responsibility for Reuse sites. (Multi-Service Hub Community Centers serve as focal points for recreation program delivery.) Consequently, staff identified the Capital Park/Goss Neighborhood Center and the Hank Lopez Community Center for other City uses.

Capital Park/Goss Neighborhood Center: Recommend the Strong Neighborhoods Initiative (SNI) assume operational responsibility for the Capital Park/Goss Neighborhood Center. SNI field staff operates out of this facility and have expressed an interest in assuming operational responsibility for this site. SNI maintains office space for SNI field staff and SJPD report writing, conducts community meetings at the site, provides an open-access computer lab for the surrounding community, and may offer ESL classes and training in the future.

Hank Lopez Community Center: Recommend the centralization of Youth Intervention staff at Hank Lopez Community Center. Youth Intervention staff, consisting of Safe School Campus Initiative (SSCI), Striving Toward Achievement with a New Direction (STAND), and Clean

Slate Tattoo Removal Program (Clean Slate) would be centralized at Hank Lopez Community Center.

Some of the Youth Intervention services and programs to be offered at Hank Lopez Community Center include Clean Slate assessment and intake appointments, Youth Intervention meeting space with concerned parents/guardians, and collaboration with MGPTF agencies. Additionally, Early Childhood Recreation (ECR) classes will continue as full cost recovery services in two rooms at Hank Lopez Community Center. The ECR classes generated approximately \$50,180 in revenue in 2008-2009. Nine ECR fee classes occur Monday through Friday.

Hank Lopez Community Center Senior Program: Recommend the Hank Lopez Senior Program be re-directed to the new Mayfair Community Center. While roughly 95% of Hank Lopez seniors favor the move, a few seniors remain ambivalent. There is also affection for Hank Lopez Community Center as a second home. Staff recognizes that change can be challenging for people, and fully appreciates the seniors' fears. Accordingly, staff is actively helping the seniors acclimate to the Mayfair Community Center by hosting special events, dances, and trips at the site. Staff continues to update seniors about the changes and transfer plans for the site at Hank Lopez Senior Advisory Council meetings, and continue to work through the seniors' issues and concerns.

Converting to Parkland

St. James Senior Center: Recommend that the St. James facility be demolished and converted to parkland consistent with the November 2002 St. James Park Master Plan Update. The 2002 Master Plan update recommended relocation of the Senior Center, given the proximity to the new Roosevelt Community Center, the need for additional open space in the downtown core, and the magnitude of improvements required. The St. James Park Master Plan Update was prepared to conform to the requirements of the Public Resources Code California Environmental Act (CEQA) requirements.

The St. James Senior Center, constructed in 1968, consists of seven movable structures and a permanent building added in the 1970's, for a total of approximately 14,000 square feet. While the seven movable structures are almost 42 years old, the useable life of these structures is 15 years. Continuing to operate the St. James Senior Center will put strain on the general fund. Operating expenses, including maintenance, run \$431,630 annually. Additionally, it is estimated that it would cost \$800,000 to bring the St. James Senior Center buildings up to existing building codes.

It is important to note that conversion of the site will require the expenditure of funds for demolition. The Department of Public Works estimates it would cost approximately \$725,000 to demolish the building and restore the site. As such, the St. James demolition and restoration would require City Council approval.

St. James Senior Program: Senior programs offered at St. James Park would be re-directed to the Roosevelt Community Center. Roosevelt, a 30,006 square foot facility is approximately one mile away from downtown. Roosevelt is situated on a major Downtown-East Valley Transit

Corridor with enhanced bus service every 10 to 15 minutes. Bus lines 22, 23, 24, and Rapid Transit run Monday through Friday starting at 5:00 am.

As with the Hank Lopez Community Center, staff from the Roosevelt Community Center has been actively acclimating St. James seniors to Roosevelt Community Center and meeting with St. James seniors and community stakeholders to inform them of the move. As with Hank Lopez Community Center, there is a mixture of acceptance and ambivalence about the move. Staff has programmed a series of special events to transition seniors to the Roosevelt Center, including a fall dance and multiple Roosevelt Center senior tours. The major issue is transportation and staff will provide a van and van driver, and will amend the senior nutrition contract with the County of Santa Clara to include transportation costs to Roosevelt, assuming that this is approved in the 2010-2011 budget.

Use by Alternative Service Providers

In addition to the recommended disposition of sites described above, staff referred the remaining three sites (Los Paseos Youth Center, JTS Northside Community, and Alma Youth/Senior Center) to the Reuse RFP.

Staff incorporated comments from the community input process into the Reuse RFP, along with other priorities outlined in the Reuse Policy and identified the three top priorities on which staff and the RFP Evaluation Panel evaluated proposals. These three priorities are:

- Priority #1: Uses that support the Vision, Mission, and Core Services of Parks, Recreation and Neighborhood Services, are complementary, or in addition to service provided by City staff.
- Priority #2: Programming and services identified through the community input meeting process.
- Priority #3: Uses that support the delivery of children and youth programs, health and human services, arts and cultural activities, and other areas as identified in the Community Center Reuse Policy.

Reuse RFP Process

The Reuse RFP was issued on December 23, 2009 and closed on February 5, 2010. The Reuse RFP followed the structure of the 2008 RFP, with one major difference: two of the sites on the 2009-2010 Reuse RFP contained Senior Nutrition Programs budgeted for continuation (JTS Northside and Alma Youth/Senior Center). Staff held negotiations with the Santa Clara County Senior Nutrition staff in order to obtain permission to transfer Senior Nutrition Programs to other sites (Roosevelt and Mayfair), solicit non-City Senior Nutrition Providers, and to conduct a combined RFP. The Santa Clara County Senior Nutrition Staff conducted an independent evaluation of Senior Nutrition Proposals and will formalize their selection(s) by April 2010.

Staff/Evaluation Panel Recommendations

SERVICE PROVIDER PROPOSALS AND STAFF RECOMMENDATIONS

Service Provider	RFP Proposals	Staff Evaluation	Staff Recommendation
Community Child Care Council of Santa Clara County (4Cs)	Lead Service Provider for JTS Northside	Qualified	Recommend
Community Child Care Council of Santa Clara County	Lead Service Provider for Alma Youth/Senior Center	Qualified	Not Recommend
Asian American Recovery Services	Lead Service Provider for JTS Northside	Disqualified as Non-responsive	
Boys & Girls Club of Silicon Valley	Lead Service Provider for JTS Northside	Disqualified due to lateness	
International Children's Assistance Network (ICAN)	Subcontractor for JTS Northside	Qualified	Recommend for services at other Reuse sites to include Northside

The Reuse RFP Evaluation Panel evaluated the qualified Service Provider proposals (4Cs and ICAN) on February 16, 2010. Based on the evaluation of Service Provider proposals and presentations, the Panel recommended 4Cs as lead service provider for JTS Northside, but not for Alma. The Panel did not recommend ICAN as a subcontractor at JTS Northside. The detailed recommendations of the Reuse RFP are as follows:

Alma Youth/Senior Center: The Evaluation Panel did not recommend 4Cs for the Alma Youth Center as 4Cs proposal did not meet the programming and services criteria of the RFP. Staff agrees with the Evaluation Panel's recommendation not to approve the 4Cs' proposal for Alma Youth/Senior Center. The Panel further recommended that City staff continue to provide services at the Alma Youth/Senior Center.

JTS Northside Community Center: The Evaluation Panel recommended 4Cs as lead service provider of the JTS Northside Community Center as 4Cs proposal met the minimum qualification requirements as set forth in the RFP. In addition, 4Cs was willing to include teen, senior, and veterans services, albeit through non-4Cs funds, at the JTS Northside as a condition of the contract. Staff agrees with the Evaluation Panel's recommendations, but would make teen, veterans and senior services a requirement of the agreement to be provided through subcontracting agreements.

The Evaluation Panel and staff recommendations are contingent on a feasibility evaluation under Council Policy 6-14, Guidelines for Childcare as the 4Cs proposal proposes early literacy child care at the JTS Northside. Council Policy 6-14 allows Child Care Centers through the Conditional Use Permit process to ensure that they conform to City requirements and are compatible with surrounding neighborhoods. The Child Care Policy provides for a Planning Permit exemption for a Child Care Center located on an existing school site or as an incident to

an on-site Church/Religious Assembly use involving no building additions or changes to the site. There are no similar exemptions for community centers. A State Community Care License will be required before the proposed program commences.

International Children's Assistance Network

The Evaluation Panel did not recommend ICAN as a subcontractor for the JTS Northside as the proposal was a better fit as fee class offering at other community centers and elements of its proposal (Parent Drop-in Program) were not well-described. Staff disagrees with the Evaluation Panel's recommendation and recommends ICAN to provide limited services at other Reuse sites to include JTS Northside. Both the ICAN "0-5 Corner Vietnamese Parenting Workshops," which are funded through a three-year First Five grant, and the VOVINAM (Vietnamese) Martial Arts program for Youth and Adults would be a new program offering at JTS Northside. The 0-5 Corner and VOVINAM Martial Arts programs would be either a no- or low-cost program offerings.

EVALUATION AND FOLLOW-UP

The City Manager will provide an Information Memo prior to the Council's May budget deliberations and report on staff's success or inability to find alternative Service Providers for the Los Paseos Youth Center and Alma Youth/Senior Center to include a status update of negotiations at JTS Northside.

POLICY ALTERNATIVES

Alternative #1: Reject all Request for Proposal proposals and reissue the Reuse RFP.

Pros: Additional prospective service providers may emerge.

Cons: Additional prospective service providers may not emerge due to the economic challenges faced by the nonprofit sector.

Reason for not recommending: Survey responses indicated that few organizations have the staff or resources to develop and submit RFP proposals, or to provide services at additional facilities.

Alternative #2: Reject all proposals to the RFP and direct the City Manager to continue to solicit and negotiate agreements with Service Providers utilizing existing Council-approved policies including, but not limited to, Council Policy 7-1 (Below Market Lease), Council Policy 7-12 (Reuse Policy), and/or enter into direct negotiations on a sole-source basis because the RFP process failed to elicit successful proposals.

Pros: This alternative gives the City Manager the ability to solicit and negotiate agreements with Service Providers without being bound by the RFP procurement process.

Cons: The Request for Proposal process may not result in additional proposals due to the economic downturn.

Reason for not recommending: The 4Cs competed fairly and openly in the Reuse Request for Proposal process.

Alternative #3: City continues to operate the Los Paseos Youth Center and Alma Youth/Senior Center.

Pros: Reuse Centers will continue to operate.

Cons: The PRNS Department's ability to continue to operate these sites is not feasible as the department and city reconciles its ninth year of general fund shortfalls.

Reason for not recommending: The PRNS Department does not have operating funds budgeted for these sites effective July 1, 2010.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council, or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

The Public Outreach for this action included review or discussion with the Parks and Recreations Commission; Neighborhoods Commission; Senior Advisory Commission; Disability Advisory Commission; Youth Commission; and discussions or meetings with representatives from the Silicon Valley Council of Nonprofits, Santa Clara County United Neighborhoods, SNI PAC, school district representatives, and members of the public at affected Reuse sites.

The public hearing for the review of this item was posted on the City's Brown Act Board and the PRNS Community Center Reuse website. In addition, emails and postcards were sent to individuals that attended public hearings or were on the citywide Community Center Reuse interest list.

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COORDINATION

This memorandum has been coordinated with the Office of the City Manager, and the City Attorney.

FISCAL/POLICY ALIGNMENT

This project is consistent with the Council-approved budget strategy of fixing our financial challenges by streamlining operations, redeploying staff, and reducing operating costs.

COST SUMMARY/IMPLICATIONS

This recommendation will have no additional impact to the General Fund. Non-personal funding for utilities and operational expenses were retained as part of budget proposal, which transferred these sites to the Reuse program. General Services budget for custodial and building maintenance were also retained as part of the proposal. If service providers are not found for the Reuse sites, PRNS does not have operating funds budgeted for these sites effective July 1, 2010 and these sites would close.

CEQA

Exempt, file no. PP02-108


ALBERT BALAGSO
Director of Parks, Recreation and
Neighborhood Services

For questions, please contact Angel Rios, Jr., Deputy Director, Recreation & Community Services Division, at (408) 535-3576.

**Neighborhood Services &
Education Committee**
Reuse Update

March 11, 2010

Reuse Background

- Address Three Divergent Realities
- Alternative to Closure
- Council Policy 7-12 adopted 2008
- FY 2009-2010 Operating Budget
 - Six sites placed on Reuse list
 - Operational funding until June 30, 2010
 - Staff to find alternative Service Providers

Reuse Process for Six Reuse Sites

- Other City Uses
 - Capitol Park/Goss Neighborhood Center – SNI
 - Hank Lopez Community Center – Youth Intervention Staff
 - St. James Senior Center Conversion to Parkland
- Community Input Process
- RFP (December 23, 2009 – February 5, 2010)
- RFP Findings

Recommendations

- City Use of Three Sites
- St. James Sr. Center parkland conversion and program relocation
- Authorize City Manager to include sole-source negotiations if following are unsuccessful:
 - Find Service Providers for Los Paseos and Alma
 - Negotiation of 4Cs use of JTS Northside

Next Steps

- City Council Action – March 23, 2010
- If Approved, Extend Service Provider Solicitation for Los Paseos and Alma
- If Approved, Negotiate Agreement for JTS Northside
- Site Closures or Provider Move-in Begins July 2010

Questions & Answers

Recreation & Community Services