



**Preliminary
Program Priority Level Ranking:
General Fund Programs**

January 2010

City of San José Preliminary Program Priority Level Ranking

Document Overview

This document provides an initial ranking of City department programs with General Fund funding (full or partial) and includes more than 240 programs. The document groups the programs in four Priority Levels to reflect their combined degree of influence on achieving five Priority Results: Safe City; Prosperous Economy; Reliable, Well-Maintained Infrastructure; Vibrant, Attractive Community; and Green, Sustainable City.

The four levels are defined as:

Level 1: “Strongest Contributors” to achieving Priority Results

Level 2: “Strong Contributors” to achieving Priority Results

Level 3: “Moderate Contributors” to achieving Priority Results

Level 4: “Least Influential Contributors” to achieving Priority Results

Note: The Final Program Prioritization will include all programs regardless of funding source and will be released prior to the City Council/Senior Staff Budget Planning Retreat scheduled for February 16, 2010.

City of San José Preliminary Program Priority Level Ranking

Level 1 Programs

(alphabetical by department)

Economic Development: Business Attraction/ Expansion Assistance
Economic Development: Outdoor Event Authorization, Coordination, and Promotion
Environmental Services: IDC Garbage Disposal Contract
Environmental Services: Storm Fees
Fire: Development Systems Engineering Plan Review and Inspection for Fire and Life Safety
Fire: Development Systems Hazardous Materials Plan Review and Inspection for Fire and Life Safety
Fire: Disaster Preparedness
Fire: Fire and Medical Emergency Response
Fire: Fire Apparatus Replacement and Repair
Fire: Fire Department Hazardous Materials Review and Inspection
Fire: Fire Safety Inspections for Regulatory Compliance
General Services: Emergency Communications (ECOMM) Project
Library: Provide Branch Library Access to Library Resources, Facilities and Information
Parks, Recreation and Neighborhood Services (PRNS): Neighborhood Parks Maintenance
PRNS: Regional Parks and Special Facilities
Planning, Building and Code Enforcement (PBCE): Building Inspection Services
PBCE: Building Plan Review
PBCE: Code Enforcement - Citywide Services
PBCE: Comprehensive General Plan Update
PBCE: Development Services Permit Center/Planning and Building Public Information
PBCE: General Code Enforcement Program
PBCE: General Plan Update
PBCE: Multiple Housing Program
PBCE: Nat'l Environmental Policy Act (NEPA)/California Environmental Quality Act (CEQA) Review
& Historic Preservation
PBCE: Neighborhood Clean-Ups Program
PBCE: Neighborhood Planning, Sustainability and Other Planning Services (Including Ordinances)
PBCE: Planning Development Review
PBCE: Strong Neighborhoods Initiative (SNI) - Blight Busters
Police: Gang Investigations
Police: Police Anti-graffiti
Police: Police Crime Analysis
Police: Police Field Patrol
Police: Police Field Training Officer (FTO) Program
Police: Police Permits
Police: Police Records
Police: Police Special Events Team

Level 1 Programs (Cont'd.)

Police: Traffic Enforcement Unit

Police: Violent Crimes Enforcement (VCET)

Public Works: Construction Inspection Services (Public Works)

Public Works: Improvement Plan Review (Public Works)

Public Works: Special Districts Program

Transportation: Emergency Streetlight Repair (Pole Knock Downs)

Transportation: Multimodal Transportation System Planning

Transportation: Preventive Street Maintenance and Sealing

Transportation: Regional Transportation Projects

Transportation: Sanitary Sewer Line Cleaning

Transportation: Sidewalk Inspection, Repair, and Installation

Transportation: Storm Pump Station Operation and Maintenance

Transportation: Streetlight and Traffic Signal Engineering and Program Management

Transportation: Traffic Flow Management and Signal Retiming

Transportation: Traffic Signal Maintenance

Transportation: Traffic Signs Corrective Maintenance

Transportation: Traffic Signs Preventive Maintenance

City of San José Preliminary Program Priority Level Ranking

Level 2 Programs

(alphabetical by department)

Economic Development: Festival, Parade, and Celebration
Economic Development: Arts / Festival Grants and Assistance
Economic Development: Cultural Planning, Policy and Initiatives / Arts Commission
Economic Development: Downtown Management
Economic Development: Economic Strategy, Policy and Analysis
Economic Development: Public Art Master Plan Implementation and Interagency Coordination
Economic Development: Public Art Project Management
Fire: Airport Fire Suppression, Medical and Rescue
Fire: Emergency Operations Center (EOC)
Fire: Fire and Medical Call Taking and Dispatch
Fire: Fire Cause Investigation
Fire: Fire Department Emergency Medical Services: Advanced Life Support
Fire: Fire Department Special Operations - Hazardous Incident Team (HIT)
General Services: Animal control/field response
General Services: Fuel Tank Monitoring
General Services: Radio Communications and Equipment Support (Public Safety Services)
Library: Operate Main Library & Web-Based Services in Partnership with San José State Univ. Library
Parks, Recreation and Neighborhood Services (PRNS): San José BEST Program
PRNS: Anti-Graffiti Program
PRNS: Community and Recreation Centers
PRNS: Youth Program Funding (BEST - Bringing Everyone's Strengths Together)
Police: Assaults/ Juvenile Investigation
Police: Bomb Squad
Police: Canine Unit
Police: Court Liaison
Police: Cruise Management/ Downtown Enforcement
Police: Family Violence
Police: Field Operations Management
Police: Financial Crimes/Burglary Investigations
Police: Homicide/ Crime Scene Investigation
Police: Identification and Fingerprinting Services (Santa Clara County CAL-ID/SB720)
Police: Investigative Services Management
Police: Metro Unit
Police: Mobile Emergency Response Group and Equipment (MERGE) Unit
Police: Narcotics/ Covert Investigations (NCI)
Police: Night General Investigations
Police: Office of Gaming Control

Level 2 Programs (Cont'd.)

Police: Police Airport Canine
Police: Police Airport Facility
Police: Police Central Supply
Police: Police Communications and Dispatch
Police: Police School Liaison
Police: Police School Neighborhood Enforcement
Police: Rapid Enforcement Allied Computer Team (REACT) Task Force
Police: Robbery Investigations
Police: Sexual Assaults Investigation Unit (SAIU)
Police: Vehicular Crimes Investigations
Public Works: Building Official for City Projects
Public Works: City Capital Project Planning & Design
Public Works: City Engineering Support
Public Works: Construction Management and Inspection
Public Works: Utility Inspection and Underground Service Alert (USA) Program
Transportation: Arborist Services and Tree Response
Transportation: Corrective Street/Pothole Repair
Transportation: Graffiti, Weed, and Blight Abatement
Transportation: Intelligent Transportation System Development
Transportation: Neighborhood Traffic Management (Safety Focused)
Transportation: Pavement Engineering, Inspection, and Project Delivery
Transportation: Roadway Markings Preventive Maintenance
Transportation: Roadway Markings Service Requests and Repairs
Transportation: Streetlight Outages and Electrical Repairs
Transportation: Traffic Safety Improvements
Transportation: Traffic Signal Electricity (PG&E Bill)
Transportation: Transportation Policy Analysis and Advocacy

City of San José Preliminary Program Priority Level Ranking

Level 3 Programs

(alphabetical by department)

Economic Development: Children's Discovery Museum Facility Subsidy
Economic Development: Convention Center Oversight
Economic Development: San José Repertory Theater Facility Subsidy
Fire: Fire Department Special Operations - Urban Search and Rescue
Fire: Wildland Fire Coordination
General Services: Animal housing and medical services
General Services: Animal license processing and compliance, and rabies monitoring
General Services: Arena Repairs
General Services: Criminal investigations related to animals
General Services: Graffiti Abatement at City Facilities
General Services: Unanticipated/ Emergency Maintenance
Library: Develop and Manage Library Collections and Materials
Library: Promote Early Education, Early Care and School Readiness
Library: Provide Adult and Family Literacy and Self-Sufficiency Development
Library: Provide Reading and Lifelong Learning Opportunities for All Ages
Library: Provide Student and Career Focused Collections, Programming and Information Resources
Parks, Recreation and Neighborhood Services (PRNS): Municipal Golf Course Fund
PRNS: Clean Slate Program
PRNS: Community and Recreation Centers Re-Use Program
PRNS: Park Ranger Services
PRNS: STAND Program
PRNS: Youth Prevention Programs
Planning, Building and Code Enforcement (PBCE): City Public Records Imaging Services
PBCE: Planning Commission
Police: Child Interview Center (CIC)
Police: False Burglary Alarms
Police: High Tech Investigation Unit
Police: Police Activities (PAL)
Police: Police Administrative Building Information Desk
Police: Police Photo Lab
Police: Police Secondary Employment
Police: Police Truancy Abatement/ Burglary Suppression (TABS)
Police: Police Vice Unit - Intelligence
Police: Police Warehouse
Police: Regional Auto Theft Task Force
Police: Sexual Assaults Testing

Level 3 Programs (Cont'd.)

Public Works: Geographic Information Systems (GIS)
Public Works: In-Lieu Fee Program Administration
Public Works: Utility Plan Review
Public Works: Closed Landfill Compliance (Methane Monitor)
Transportation: Arena Traffic & Parking Operations Management
Transportation: Business District Parking Compliance
Transportation: DOT - Sustainability
Transportation: Downtown Construction Coordination
Transportation: Emergency Street Tree Services
Transportation: Landscape Water and Electricity
Transportation: Meter Maintenance, Revenue Collection, and Establish Downtown Parking Restrictions
Transportation: Neighborhood Compliance
Transportation: Parking Compliance - School Safety
Transportation: Parking Facility Operations
Transportation: Parking Security Services
Transportation: School Area Safety Engineering
Transportation: Sidewalk Fund
Transportation: Special Event Traffic and Parking Management
Transportation: State Mandated Studies for Establishing Posted Speed Limits
Transportation: Street Landscape Maintenance
Transportation: Streetlight Electricity (PG&E Bill)
Transportation: Subdivision Traffic Signs/Pavement Markings
Transportation: Traffic Signal and Device Installation, Upgrades, and Rehabilitation
Transportation: Vehicle Abatement

City of San José Preliminary Program Priority Level Ranking

Level 4 Programs

(alphabetical by department)

Economic Development: Arena Authority
Economic Development: Convention and Visitors Bureau Marketing Program
Economic Development: History San José
Economic Development: International Partnerships and Sister City Programs
Economic Development: International Business Relations/Sister City
Economic Development: K-12 Arts Education
Economic Development: San José Museum of Art Facility Subsidy
Economic Development: San José Museum of Art School
Economic Development: Sister City International Travel and Hosting
Economic Development: Small Business Chambers
Economic Development: Sports Authority
Economic Development: Sports Opportunity Fund
Economic Development: Technology Center of Innovation Facility Subsidy
Fire: Fire and Life Safety Public Education
Fire: Fire Station Community Outreach and Public Service Coordination
Fire: Non-Emergency Service Response
Fire: Vehicle / Home Extrication
General Services: Animal adoption, return, and rescue
General Services: Animal services outreach / low cost spay/neuter services
General Services: Chinese Historical Society
General Services: FMC Operating Site Costs
General Services: Mexican Heritage Plaza Maintenance & Ops.
General Services: Weed Abatement Program
Parks, Recreation and Neighborhood Servicer (PRNS): Aquatics Program
PRNS: Civic Ground and Landscape Maintenance
PRNS: Family Camp
PRNS: Guadalupe Park and Gardens
PRNS: Neighborhood Parks- Restrooms
PRNS: Safe Schools Campus Initiative Program (SSCI)
PRNS: Senior Nutrition Services
PRNS: Senior Recreation Services
PRNS: Special Events and Christmas in the Park
PRNS: Sports
PRNS: Therapeutic Services
PRNS: Washington Area Youth Center Subsidy
Police: Citizens Academy
Police: City Council Chambers Security

Level 4 Programs (Cont'd.)

Police: Community Policing Centers (CPC)
Police: Crime Prevention
Police: First Time Offender Program, Safe Alternatives and Violence Education (SAVE)
Police: Human Trafficking Task Force
Police: Police Air Support
Police: Police Artist
Police: Police Crisis Management Unit
Police: Police Internal Affairs
Police: Police Reserves
Police: Police School Safety
Police: Police Warrants
Police: Pre-processing
Police: San José Police Department Volunteer Program
Public Works: Public Information Services / Flood Plain Management
Transportation: Arena Traffic Control
Transportation: Automated Red Light Enforcement (Pilot Camera Program)
Transportation: Contractual Street Tree Planting
Transportation: Crash Data Collection and Analysis
Transportation: Neighborhood Traffic Management (Quality of Life-Livability Focused)
Transportation: Parking Adjudication
Transportation: Parking Citations Processing
Transportation: Parking Citations/Jail Courthouse Fees
Transportation: Residential Parking Permits
Transportation: Streetlight Banners Installation
Transportation: Subdivision Street Name Signs
Transportation: Supplemental Landscape Maintenance and Event Support
Transportation: Traffic Safety Education