



# Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Katy Allen

**SUBJECT:** ANNUAL DEVELOPMENT  
IN LIEU FEE REPORT

**DATE:** 11-09-09

Approved

Date

11/13/09

**COUNCIL DISTRICT:** Citywide

## RECOMMENDATION

Review of the 2008 – 2009 Annual Report regarding in-lieu fees collected by the City from developers in lieu of construction of public improvements.

## OUTCOME

Provide an annual report for 2008 – 2009 that summarizes the in-lieu fee program activity and the allocation of unused funds as required by state law.

## EXECUTIVE SUMMARY

The Mitigation Fee Act requires public agencies to annually account for and make findings regarding fees collected by an agency as a condition of development approval. The law also requires that the agency annually review and make available to the public a report accounting for the development fees held by the agency. The findings, while further detailed in this report, generally include information such as identifying what the fee was intended for, if any or all of the fee was used during the previous year, and if any or all of the fee has been refunded.

There are several fees that the City requires as a condition of development in lieu of requiring the construction of certain improvements that are subject to this annual reporting requirement. In-lieu fees are collected for the following six types of facilities: landscaped Median Islands, traffic signals, street improvements, flood control improvements, area-wide traffic calming improvements.

Several projects have been built with in-lieu fees during this reporting period and all in-lieu funds have been successfully planned and programmed for construction.

## **BACKGROUND**

The Mitigation Fee Act (Government Code Section 66000 *et seq.*) requires public agencies to account for and make findings regarding fees collected by an agency as a condition of development approval. The law also requires that the agency annually review and make available to the public a report accounting for the development fees held by the agency.

There are several fees that the City requires as a condition of development in lieu of requiring the construction of certain improvements that are subject to this annual reporting requirement. In-lieu fees are collected for the following six separate improvement programs:

- Rule 20B (In-Lieu Fee) Underground Utility Program – This program allows the City to accumulate fees from individual developments and underground through the City's establishment of large aggregated projects rather than requiring developers to perform the undergrounding on a project-by-project basis. This results in the more efficient use of engineering staff, construction crews, and utility company resources, thus lowering unit costs for design and construction.

In 1989, the City established the In-Lieu Utility Undergrounding Fee Program, also known as the Rule 20B Program, a program that requires the undergrounding of existing overhead utilities in areas where developer In-Lieu fees have been collected.

San José Municipal Code, Section 15.26, Utility Undergrounding Fees, requires that developers pay a fee, per foot of frontage, in-lieu of performing the overhead-to-underground conversions along the street frontage where their development is occurring. Only those projects that develop adjacent to designated streets as defined in the Municipal Code are subject to the undergrounding in-lieu fee conditions.

The current In-Lieu fee for utility undergrounding is \$395 per linear foot of frontage. Fees are collected from developments on both sides of the street regardless of the side which has the actual overhead facility. This In-Lieu Fee was increased in June 2008 through the yearly Fees and Charges budget process to reflect the current actual cost of undergrounding. This is based on an average City cost of \$790 per linear foot to complete undergrounding conversion projects.

In-Lieu fees are programmed to be expended in these areas as shown in the attached In-Lieu Fee Undergrounding Master Plan, Exhibit A as required by the Mitigation Fee Act. As long as these fees are committed to projects in the approved Master Plan, they are considered non-refundable. This program is reported annually and was last submitted to the City Council for review in May 2009. The "Report on the Rule 20A and Rule 20B (In-Lieu Fee) Underground Utility Program and 2008/09 – 2013/14 Workplan" was coordinated with the "Annual Development In-Lieu Fee Report."

In June 2009, Council approved an ordinance amending the San Jose Municipal Code Section 15.26, to allow for: 1) annual automatic adjustment of the underground utility fee and 2) reimbursement to developers for completion of underground utility projects. The utility undergrounding fee will be evaluated annually based on the Engineering News-Record's (ENR) 20-City Average Construction Cost Index or its equivalent and adjusted accordingly in January of each year (effective date January 31<sup>st</sup>).

- Landscaped Median Islands – Developers may be required to pay a fee for the future construction of a landscaped median island in the street abutting their property. This fee is in lieu of requiring the developer to construct the median island improvements. This typically occurs if the City has not acquired the ultimate right-of-way in the street where the future median island is to be located. Therefore, the construction of the median island will occur when future development occurs.
- Traffic Signals – Developers may be required to pay a fee for the future construction of a traffic signal at an intersection that is impacted by their development. If construction of the traffic signal is not feasible due to lack of full funding or right-of-way, this fee is paid in lieu of requiring the developer to construct the traffic signal.
- Street Improvements – Developers may be required to pay a fee for the future construction of street improvements that are an area-wide concern or that cannot be physically constructed at the time of the development.
- Flood Control Improvements – Developers may be required to pay a fee for the future construction of flood control improvements to solve an area-wide drainage problem. This fee is in lieu of requiring the developer to construct all or a major portion of the flood control improvements. The flood control improvements are often very costly and benefit many properties in addition to the developer's project. Benefiting developer contributions are accumulated until the time that the improvements can be constructed.
- Area-Wide Traffic Calming Improvements – Developers may be required to pay a fee for the construction of area-wide traffic calming improvements and/or area-wide traffic calming study. If, at the time of the project approval, the specific traffic calming improvements in the area are not identified, the developer will be required to pay this fee in lieu of constructing the traffic calming improvements.

## ANALYSIS

The following information is included in **Exhibit A** (FY 08-09 Rule 20B Undergrounding Master Plan) and **Exhibit B** (In Lieu Fees Collected by Program to Date for Median Island, Traffic Signal, Street Improvement, and Flood Control):

- The type of fee.
- The amount of the fee.

- The beginning and ending account balances.
- The amount of each fee collected and the overall interest earned by the program.
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement (including the total percentage of the cost of the public improvement that was funded with in-lieu fees);
- An identification of an approximate date by which the construction of the public improvements will commence for those improvements where sufficient funds have been collected to complete financing of the improvement;
- A description of each interfund transfer or loan, if any, including the public improvement on which the transferred or loaned fees will be expended and the date upon which any loan will be repaid with the amount of interest on the loan; and,
- The amount of any refunds made pursuant to Government Code section 66001(e) and any allocations made pursuant to Government Code section 66001(f).

The local agency also must make certain findings with regard to unfinished improvements for which fees were collected at least five fiscal years ago. The agency must identify the purpose for which the fee was expended and demonstrate a reasonable relationship between the amount of the fee and the purpose for which it was used. The agency also must identify all sources and amounts of funding anticipated to complete the financing of incomplete improvements and designate the approximate dates on which this funding is expected to be deposited into the account.

If these findings are not made, the agency must refund the moneys to the current owner of record or owners of the lot or lots of the development project on a prorated basis. Fees are also to be refunded if the agency fails to identify, within 180 days of the determination that sufficient funds have been collected, an approximate date by which the construction of the public improvements will begin. The agency may refund the unexpended fee by direct payment, by providing a temporary suspension of fees, or by another reasonable means.

The City may also use fees as all or part of the funding for a Capital Improvement Project.

The Public Works Department is responsible for the proper administration of the In-Lieu Fee program. Administration work includes meeting with development clients, calculating the fair share development contribution fees, collecting the fees, monitoring and programming the fees for construction use and preparing an annual report to Council summarizing the status of the fund. Currently, the Department is appropriated \$200,000 annually to manage the program.

#### **EVALUATION AND FOLLOW-UP**

This item is reported annually to the City Council. The next report (FY 2009-2010) will be presented to Council in the fall of 2010.

**PUBLIC OUTREACH/INTEREST**

- ❑ **Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website posting)**
- ❑ **Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- ❑ **Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

While this action does not meet the \$1 million threshold in Criterion 1, this memorandum will be posted on the City's website for the December 1, 2009 Council Agenda.

These fees are collected as part of land use entitlements process. As such, they are negotiated with applicants and are often discussed with communities adjacent to the development as part of the public outreach for the land use change.

**COORDINATION**

This report has been coordinated with the City Manager's Budget Office, City Attorney's Office, and the Departments of Transportation and Planning, Building and Code Enforcement.

**CEQA**

CEQA: Not a project.

/s/

KATY ALLEN  
Director, Public Works Department

For questions please contact TIMM BORDEN, DEPUTY DIRECTOR, at (408) 535-8300.

**FY 08-09 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
**Proposed Project Areas that meet General Criteria**

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$790/ft)
			#	Total (\$)	% OF FRONTAGE	

**PROJECTS COMPLETED TO DATE**

Saratoga - Blackford to I-280						
Moorpark - Saratoga to 200' E/o Saratoga (Completed 2003)	1	1300	2	\$65,371	22%	(\$582,400)
Chynoweth - Poston to Lean (Completed 1995)	2	1600	3	\$87,694	24%	\$165,000 (act.)
Monterey Rd. - Blossom Hill to Ford (Completed 2000)						
	2	2400	1	\$134,390	25%	\$670,000 (act.)
Julian - Market to First (Completed 1999)	3	650	2	\$117,349	81%	(\$291,200)
Capitol - Moorbrook to Mckee Completed (2001)	4	7400	1	\$57,877	3%	(\$3,315,200)
Capitol - Trade Zone to Rte 680 ramp (Completed 2002)	4	1600	4	\$137,051	38%	(\$716,800)
Capitol Ave and Berryessa Rd. (Completed 1992)	4	800	6	\$76,238	43%	\$436,000 (act.)
Murphy Ave. - Ringwood to Lundy (Completed 1993)	4	700	2	\$90,132	57%	\$178,000 (act.)
McKee - Kirk Rd to 900' Northeast						
Toyon - McKee to Cortese Cir. (Completed 2004)	5	1400	2	\$92,509	29%	(\$627,200)
Story Rd - S King Rd to Galahad Av						
S King Rd - Story Rd to Marsh St (Completed 1997)	5 & 7	6300	8	\$342,765	14%	(\$2,822,400)
Payne Ave. - Winchester to Castlemont (Completed 1994)	6	1050	4	\$53,109	23%	\$229,000 (act.)
Almaden Rd. - Alma to Sears Rd (private rd) (Completed 2003)	7	1300	2	\$228,231	78%	(\$582,400)
McLaughlin- Story to Panoche (Completed 2004)	7	1500	4	\$63,646	19%	(\$672,000)
Senter Rd. - Balfour to Southside (Completed 2003)	7	2800	8	\$155,228	25%	(\$1,254,400)
Tenth/Senter/Burke (Completed 1998)	7	2650	4	\$259,439	44%	\$795,000 (act.)
Quimby and White Road (Completed 1999)	8	1600	2	\$141,904	40%	(\$716,800)
Quimby Road - Burdick Way to Akino Ct. (Completed 1996)	8	320	1	\$9,000	13%	\$48,000 (act.)
San Felipe - Silver Estates south to Thompson Creek (Completed 1998)	8	1200	3	\$155,536	58%	\$220,000 (act.)
Almaden Rd. - Grimley to View point Ln. (Completed 1997)	10	1800	4	\$250,611	62%	\$240,000 (act.)

**PROJECT CANDIDATES**

Bollinger - S De Anza Bl to Arlington Ln	1	1600	2	\$44,912	13%	(\$1,264,000)
Bollinger - Miller to Hyde	1	800	1	\$35,160	20%	(\$632,000)
Boynton - Stevens Creek to Kiely	1	1100	2	\$48,067	20%	(\$869,000)
Campbell - Anthony Dr to Kim Louise Dr	1	500	1	\$25,764	23%	(\$395,000)
Campbell - Saratoga Av to Hamilton Ave	1	500	1	\$33,600	30%	(\$395,000)
Cypress - Stevens Creek to Judro	1	1100	1	\$17,940	7%	(\$869,000)
Fruitdale St - Bascom Av to Princess Anne Dr	1	1200	1	\$2,024	1%	(\$948,000)
Kiely- Saratoga to Stevens Creek	1	1700	3	\$33,708	9%	(\$1,343,000)
Mitty - Doyle to Moorpark	1	1300	1	\$1,850	1%	(\$1,027,000)
Mitty Wy. - Lawrence Exp to Park Meadow	1	1200	1	\$15,233	6%	(\$948,000)
Moorpark - Boynton Ave. to Shadow Glen	1	4400	2	\$39,930	4%	(\$3,476,000)
Moorpark - Williams to Lawrence Ex.	1	900	2	\$11,772	6%	(\$711,000)
Payne - San Tomas Expressway to Klamath	1	2200	3	\$45,128	9%	(\$1,738,000)
Payne Ave. - Essex to Winchester	1	1700	5	\$54,819	14%	(\$1,343,000)
Prospect - Lawrence Exp. to Saratoga Av	1	1600	4	\$30,824	9%	(\$1,264,000)
Prospect - Miller Av to Provincetown Dr	1	1200	1	\$21,280	8%	(\$948,000)
Quito - Elmwood to Northlawn	1	600	1	\$10,141	8%	(\$474,000)
Rainbow Dr - Arlington to Blaney	1	1000	1	\$12,963	6%	(\$790,000)

**FY 08-09 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
**Proposed Project Areas that meet General Criteria**

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$790/ft)
			#	Total (\$)	% OF FRONTAGE	
Richfield - Stevens Creek to Albany	1	600	1	\$58,800	44%	(\$474,000)
Rosewood Ave - Stevens Creek to 600' south	1	600	1	\$7,840	6%	(\$474,000)
San Tomas Aquino - Bucknall to Rincon	1	600	1	\$63,504	47%	(\$474,000)
Saratoga - Blackford to Belvedere	1	800	2	\$20,455	11%	(\$632,000)
Saratoga - Borina to Venice + Borina to Manzanita	1	2400	6	\$98,233	18%	(\$1,896,000)
Saratoga Av - Graves to prospect Av	1	1200	1	\$47,488	18%	(\$948,000)
Saratoga Ave. - Latimer to Los Felice	1	800	1	\$12,599	7%	(\$632,000)
<b>Saratoga Ave-Kieley to Stevens Creek*</b>	<b>1</b>	<b>1200</b>	<b>3</b>	<b>\$42,399</b>	<b>9%</b>	<b>(\$948,000)</b>
Sharon Ave. - Saratoga-Sunnyvale to end	1	1300	3	\$22,461	8%	(\$1,027,000)
Stevens Creek - Casa View to Albany	1	600	1	\$1,150	1%	(\$474,000)
Stevens Creek - Stern Av to Calvert Dr	1	800	1	\$55,347	31%	(\$632,000)
Williams Rd.- Saratoga to 200' E/of Oakmont	1	2300	3	\$44,770	9%	(\$1,817,000)
Winchester - Riddle to Neal	1	1300	2	\$81,536	28%	(\$1,027,000)
Bailey - Santa Teresa to IBM Driveway	2	4100	1	\$29,013	3%	(\$3,239,000)
Blossom Hill - Judith to Snell	2	1600	1	\$27,094	8%	(\$1,264,000)
Blossom Hill Rd. - Cahalan to Chesbro	2	1100	3	\$91,393	37%	(\$869,000)
Monterey Rd - Las Colinas to Bernal Way	2	2800	3	\$122,738	20%	(\$2,212,000)
Monterey Rd. - Bernal Way to Forsum	2	3800	1	\$44,620	5%	(\$3,002,000)
Alma Av - First St to Almaden Av Almaden Av to 200' n/o Alma Av Almaden Ave. - Grant to Sutter St.	3	1800	4	\$136,534	34%	(\$1,422,000)
Almaden Rd & Willow (NW/c) - Willow to Goodyear Av	3	1600	5	\$41,479	12%	(\$1,264,000)
Almaden Rd & Willow (NW/c) - Willow to Goodyear Av	3	900	2	\$62,334	31%	(\$711,000)
Auzerais - Josefa to Illinois	3	400	1	\$4,480	5%	(\$316,000)
Clinton Pl. - westerly terminus to Stockton	3	400	1	\$11,329	13%	(\$316,000)
Commercial St. - 7th to 10th Seventh St. - Fifth St. to Commercial St. Delmas- Santa Clara to San Fernando San Fernando - Delmas to Rte87 Eleventh St. - San Carlos to San Antonio	3	1700	2	\$69,009	18%	(\$1,343,000)
	3	1000	2	\$89,884	40%	(\$790,000)
	3	600	1	\$6,720	5%	(\$474,000)
Fifth - Jackson to Taylor	3	800	1	\$12,650	7%	(\$632,000)
Fifth St. - 600' S/o Jackson	3	600	1	\$12,649	9%	(\$474,000)
Fourth St - Empire to Washington	3	850	2	\$12,992	7%	(\$671,500)
Fourth St - Gish to Rte. 880	3	1100	5	\$86,477	35%	(\$869,000)
Fourth St. - Archer to 101 (s) offramp	3	1000	2	\$40,005	18%	(\$790,000)
Fourth St. - Jackson to Empire	3	800	1	\$8,249	5%	(\$632,000)
Fourth St. - Santa Clara to San Fernando	3	700	2	\$12,364	8%	(\$553,000)
Fourth St. - Taylor to 600' S/o Jackson	3	1100	2	\$13,395	5%	(\$869,000)
Hedding - 8th to 10th Street	3	800	1	\$95,648	53%	(\$632,000)
Hedding - Twelfth to Sixteenth	3	1200	2	\$38,424	14%	(\$948,000)
Hedding and Coleman (SW/c)	3	800	1	\$59,425	33%	(\$632,000)
Julian - East Ct. to Twenty Fourth	3	1800	1	\$7,728	2%	(\$1,422,000)
Julian - Guadalupe River to Hwy 87	3	700	1	\$8,663	6%	(\$553,000)
Julian - Peruka Pl. to Coyote River	3	600	1	\$14,357	11%	(\$474,000)
Julian St - Eleventh to Fourteenth	3	900	1	\$17,371	9%	(\$711,000)

**FY 08-09 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
**Proposed Project Areas that meet General Criteria**

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$790/ft)
			#	Total (\$)	% OF FRONTAGE	
Julian St - Pleasant St to Autumn St	3	1100	2	\$69,812	28%	(\$869,000)
Julian St. - 1st to 5th to 8th to 9th	3	2800	6	\$93,607	15%	(\$2,212,000)
Kerley St - Archer to Gist St	3	1400	1	\$16,800	5%	(\$1,106,000)
Keyes - 5th-6th- 7th	3	2000	3	\$218,614	49%	(\$1,580,000)
Lenfest - Mabury to Nicura	3	1200	2	\$37,053	14%	(\$948,000)
Nicura - Alley	3	700	1	\$4,103	3%	(\$553,000)
Miller - Taylor to Mission	3	700	1	\$4,103	3%	(\$553,000)
Monterey Rd. - Willow to Keyes/Goodyear	3	600	1	\$4,480	3%	(\$474,000)
Nineteenth St - E. St. James to E. Julian	3	600	1	\$9,508	7%	(\$474,000)
Ninth St - Jackson to Empire	3	800	1	\$61,869	35%	(\$632,000)
Old Oakland Rd -Hwy 101 to Hedding	3	1000	1	\$178,752	80%	(\$790,000)
Park Ave. - Gifford Ave. to Josefa St.	3	600	1	\$43,955	33%	(\$474,000)
Pierce - Market to Viola	3	2000	1	\$10,856	2%	(\$1,580,000)
Reed - Market to Viola	3	2000	1	\$10,856	2%	(\$1,580,000)
San Antonio - 24th to US 101 Frwy	3	1800	3	\$18,241	5%	(\$1,422,000)
San Carlos - Market to 200' E/of 3rd St	3	1000	1	\$2,184	1%	(\$790,000)
San Jose Ave.- Almaden Exp. to Little Orchard	3	800	1	\$13,800	8%	(\$632,000)
San Pedro and Saint James	3	700	1	\$63,352	40%	(\$553,000)
San Salvador - 8th St. to 10th St	3	600	1	\$39,536	29%	(\$474,000)
Second St - Martha St to E Virginia St	3	600	1	\$30,876	23%	(\$474,000)
Second - Reed to San Salvador	3	1500	3	\$33,313	10%	(\$1,185,000)
San Salvador - Second St. to 100' east	3	800	2	\$46,194	26%	(\$632,000)
Second St. - Hensley to Bassett	3	800	2	\$46,194	26%	(\$632,000)
Second St - San Carlos to San Salvador	3	1000	1	\$23,827	11%	(\$790,000)
Third St - San Carlos to San Salvador	3	1000	1	\$23,827	11%	(\$790,000)
Seventh St. - Hedding to Younger	3	700	2	\$18,717	12%	(\$553,000)
Sixth St. - Santa Clara to San Fernando	3	700	1	\$1,186	1%	(\$553,000)
St. John - 13th to 17th and 13th, 14th, and 17th from St. John to Santa Clara	3	2980	1	\$77,628	12%	(\$2,354,200)
Stockton - Harding to Taylor	3	1000	1	\$26,708	12%	(\$790,000)
Taylor - 4th to 9th to 10th	3	2100	4	\$156,524	19%	(\$1,659,000)
Taylor - 21st. to 600 feet Northeastly	3	600	1	\$21,504	9%	(\$474,000)
Tenth- 101 to Horning	3	1300	1	\$8,165	3%	(\$1,027,000)
Tenth St - William St to 600' North	3	600	1	\$15,008	11%	(\$474,000)
Third & Fifth south of Jackson	3	600	2	\$20,898	16%	(\$474,000)
Third St - Julian to Railroad tracks	3	600	1	\$34,124	25%	(\$474,000)
Third St. - 600' S/o Jackson	3	600	2	\$11,945	9%	(\$474,000)
Thirteenth St - Hedding to Mission	3	800	1	\$14,512	8%	(\$632,000)
Thirteenth St - Jackson to Empire	3	800	1	\$4,227	2%	(\$632,000)
Thirteenth St - Julian to St James	3	600	1	\$12,579	9%	(\$474,000)
Thirteenth St - Mission to Taylor	3	800	1	\$5,040	3%	(\$632,000)
Twelfth - Santa Clara to San Fernando	3	700	1	\$3,215	2%	(\$553,000)
Twenty-fourth St - San Fernando to Santa Clara	3	700	1	\$8,852	6%	(\$553,000)
Twenty-seventh St - Santa Clara St to St James St	3	1800	1	\$8,586	2%	(\$1,422,000)
Vine St. - Grant to Virginia	3	1000	1	\$4,172	2%	(\$790,000)
Virginia St. - Almaden Ave. to Locust St.	3	700	1	\$7,952	5%	(\$553,000)

**FY 08-09 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
**Proposed Project Areas that meet General Criteria**

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$790/ft)
			#	Total (\$)	% OF FRONTAGE	
Virginia St - State St to S 3rd St	3	1200	2	\$39,276	15%	(\$948,000)
William St - 7th to 8th, & 8th - William to Reed	3	800	1	\$2,458	1%	(\$632,000)
William St - McLaughlin to 19th	3	1600	3	\$178,347	50%	(\$1,264,000)
Williams and 3rd (NE/c) : 200' on 3rd	3	500	1	\$63,961	57%	(\$395,000)
Williams St - Brookwood to 19th	3	600	1	\$15,452	11%	(\$474,000)
Willow St - Lick to Locust	3	600	1	\$3,036	2%	(\$474,000)
Woz Way - Almaden Blvd. To Market St.	3	1100	1	\$26,432	11%	(\$869,000)
Beryessa - Pembroke to Flickinger	4	1300	1	\$42,785	15%	(\$1,027,000)
Beryessa Rd - US 101 to RR crossing	4	4000	3	\$154,724	17%	(\$3,160,000)
Capitol Av - Sierra Rd to Bataglia Cir	4	800	1	\$39,634	22%	(\$632,000)
Capitol Av and Hostetter Rd	4	1200	2	\$63,783	24%	(\$948,000)
Capitol Av. - Trimble to Northwood	4	600	2	\$27,992	21%	(\$474,000)
Capitol Ave - Northwood to Autumnvale Dr	4	1200	1	\$17,024	6%	(\$948,000)
Charles - Thirteenth - Old Oakland	4	1850	2	\$147,189	36%	(\$1,461,500)
Commercial St - Oakland Rd to Commercial Ct	4	2300	3	\$120,878	23%	(\$1,817,000)
Commercial St - Beryessa to Commercial Ct.	4	1300	2	\$84,942	29%	(\$1,027,000)
Fifteenth St. - Commercial to Charles	4	600	1	\$21,168	16%	(\$474,000)
First St - Nortech to Michigan	4	3000	4	\$251,386	37%	(\$2,370,000)
Flickinger - Nunez to Doxey	4	800	1	\$152,219	86%	(\$632,000)
Fox Ave. - Old Oakland to Fox Dr.	4	1400	1	\$39,043	12%	(\$1,106,000)
Gish - Keoncrest to Kerfry	4	800	2	\$53,760	30%	(\$632,000)
Gish - Vander Way to 880(N) offramp	4	1100	3	\$86,169	35%	(\$869,000)
Grand Blvd. - First St to Wilson Way	4	1100	4	\$79,960	32%	(\$869,000)
Hostetter - Rue Avati to Flickinger	4	900	1	\$1,612	1%	(\$711,000)
Junction - Brokaw to Rogers	4	3100	1	\$33,120	5%	(\$2,449,000)
Junction - Charcot to Brokaw	4	1800	1	\$44,871	11%	(\$1,422,000)
King Rd - 300' n/o Mabury Rd to Dobbin Dr	4	1500	2	\$119,253	35%	(\$1,185,000)
Mabury Rd - King Rd to 200' east	4	1500	2	\$136,341	41%	(\$1,185,000)
King Rd. - Beryessa to Penitencia Creek to 400' south	4	1500	2	\$136,341	41%	(\$1,185,000)
Lundy - Beryessa to 600' North	4	600	1	\$20,194	15%	(\$474,000)
Lundy - Murphy to Old Hostetter	4	800	2	\$67,021	37%	(\$632,000)
Mabury Rd - Coyote Creek to Lenfest	4	1000	1	\$49,840	22%	(\$790,000)
McKee - Challenger to Capitol Ave.	4	2000	4	\$57,368	13%	(\$1,580,000)
Mornill - Cropley to Tobin	4	1300	2	\$80,473	28%	(\$1,027,000)
N. 1st St. - Brokaw to Karina Ct.	4	1000	1	\$22,600	10%	(\$790,000)
Old Bayshore Rd - Terminal Ave to Zanker Rd	4	1200	1	\$21,504	8%	(\$948,000)
Old Oakland Rd - Cile Artis to 600' South	4	600	1	\$6,944	5%	(\$474,000)
Old Oakland Rd - Gish Rd. to Berger Dr.	4	700	1	\$45,029	29%	(\$553,000)
Old Oakland Rd - Wayne to Mackay	4	800	2	\$22,280	12%	(\$632,000)
Old Oakland Rd. -Commercial to Service	4	2064	3	\$69,534	15%	(\$1,630,560)
O'toole Ave - I-880 to Rincon Dr	4	1400	1	\$51,484	16%	(\$1,106,000)
Piedmont - Maxey to Fleur de Lis	4	500	1	\$36,867	33%	(\$395,000)

**FY 08-09 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
**Proposed Project Areas that meet General Criteria**

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$790/ft)
			#	Total (\$)	% OF FRONTAGE	
Piedmont Rd. - Sierra Rd. to Berryessa/Suncrest	4	1200	2	\$46,040	17%	(\$948,000)
Qyeens - Bayshore to Rogers	4	2300	2	\$48,798	9%	(\$1,817,000)
Rogers - Queens to Junction	4	600	1	\$59,229	44%	(\$474,000)
Ringwood - Mackay to 400' South	4	600	1	\$48,434	36%	(\$474,000)
River Oaks Parkway - First St to 600 feet Westerly	4	1800	3	\$80,861	20%	(\$1,422,000)
Sierra - Piedmont to Sabal	4	1200	1	\$36,400	14%	(\$948,000)
Third St -Martha to Keyes	4	1400	1	\$49,910	16%	(\$1,106,000)
Trade Zone - Ringwood to Lundy	4	1200	1	\$70,702	26%	(\$948,000)
Trimble Rd - First to Orchard Parkway	4	800	2	\$40,153	22%	(\$632,000)
Capitol Ave. - Capitol Exp. to Wilbur	5	600	1	\$16,100	12%	(\$474,000)
Capitol Ave. - Rose to Florence	5	1600	2	\$89,053	25%	(\$1,264,000)
Cinnebar St. - Autumn to 500ft. East of Stockton Ave.	5	1000	2	\$95,847	43%	(\$790,000)
Clayton Rd.- Hickerson to Story Rd.	5	900	1	\$22,592	11%	(\$711,000)
Fleming Ave. - Neves Way to Whipple Ct.	5	1100	2	\$32,802	13%	(\$869,000)
Fleming Ave. - Palomino to Rosemar	5	2000	2	\$86,240	19%	(\$1,580,000)
Jackson - Alexian Rd to McKee Rd	5	1400	2	\$40,934	13%	(\$1,106,000)
King Rd - Las Plumas to Railro	5	1000	5	\$50,023	22%	(\$790,000)
Las Plumas - King Rd to 800; East	5	3200	7	\$130,128	18%	(\$2,528,000)
King Rd. - Margaret to Lavonne	5	1000	1	\$16,800	8%	(\$790,000)
King Rd. - McKee to 700' s/o Alum Rock	5	2000	2	\$54,952	12%	(\$1,580,000)
McKee - Challenger Av to Eastside Dr	5	2700	3	\$456,723	76%	(\$2,133,000)
McKee - King Rd. to US 101	5	500	2	\$70,456	63%	(\$395,000)
McKee Rd - Jackson to Jose Figueres to madden	5	1000	2	\$43,918	20%	(\$790,000)
Mt. Pleasant Rd - Mt Pleasant Ct to Marten Ave	5	700	2	\$29,137	19%	(\$553,000)
Story Rd - Capitol Exp to McGinness	5	1000	1	\$22,064	10%	(\$790,000)
Story Rd - Capitol to Galahad	5	900	1	\$11,684	6%	(\$711,000)
Story Rd - Clayton to 1000' East	5	2900	3	\$161,601	14%	(\$2,291,000)
Sunset - Alum Rock to Kammerer	5	600	1	\$16,483	12%	(\$474,000)
<b>White Rd. - Easthills to S/s Story</b>	5	900	4	\$106,840	53%	(\$711,000)
White Rd. - Hobart to Easthills	5	2400	4	\$101,023	19%	(\$1,896,000)
White Rd. - McKee to Eastside	5	1800	2	\$44,800	11%	(\$1,422,000)
White Rd. - Mt. Viste to Park Ln.	5	600	1	\$12,185	9%	(\$474,000)
White Rd. - Rocky Mountain to Sylvan Dr.	5	1650	2	\$65,828	18%	(\$1,303,500)
Alma - Locust to Lick	6	1600	2	\$34,048	10%	(\$1,264,000)
Alma Ave. - Christina to Capruso	6	2500	4	\$170,741	30%	(\$1,975,000)
Almaden Rd - Canoas Garden to Curtner Av	6	900	1	\$10,276	5%	(\$711,000)
Almaden Rd. - Willow Glen Wy to Malone Rd to Canoas Garden Av	6	700	1	\$15,525	10%	(\$553,000)
Bascom - Belair to University	6	700	1	\$15,525	10%	(\$553,000)
Bascom - Heatherdale to Cherrystone	6	1800	6	\$128,218	32%	(\$1,422,000)
Bascom Ave. - San Carlos to Naglee	6	700	1	\$12,714	8%	(\$553,000)
Baywood - Stevens Creek to Hemlock	6	1700	5	\$113,106	30%	(\$1,343,000)
Canoas Garden - Almaden Expwy to Masonic Dr	6	1400	1	\$19,248	6%	(\$1,106,000)
Canoas Garden - Curtner to south terminus	6					

**FY 08-09 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
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			#	Total (\$)	% OF FRONTAGE	
Chestnut - Emory to Asbury	6	600	1	\$8,960	7%	(\$474,000)
Ciro Av - Forest to Bailey	6	800	2	\$85,120	48%	(\$632,000)
Curtner Ave. - Booksin to Cherry	6	2000	1	\$5,409	1%	(\$1,580,000)
Curtner Ave. - Lincoln to 800' E/of	6	800	1	\$14,784	8%	(\$632,000)
Curtner Ave. - Westgate to Cherry	6	1000	1	\$8,306	4%	(\$790,000)
Del Mar Ave - Leon Dr. to Lynhaven Dr	6	800	1	\$6,661	4%	(\$632,000)
Elm St. - Newhall to Hamline	6	400	1	\$1,597	2%	(\$316,000)
Forest - Cirro Ave to 110' w/o Bellrose	6	325	2	\$18,646	26%	(\$256,750)
Fruitdale - Menker to Southwest Exp.	6	1000	1	\$8,159	4%	(\$790,000)
Fruitdale - Southwest Exp to Meridian	6	1000	1	\$13,410	6%	(\$790,000)
Hamilton Av - Meridian to Hamilton Wy	6	1000	2	\$59,812	27%	(\$790,000)
Hamilton Av - Meridian to Hurst Ave.	6	1300	2	\$16,800	6%	(\$1,027,000)
Harmon Court - Meridian to end of street	6	400	1	\$40,471	45%	(\$316,000)
Hedding - Chapman to Park	6	600	1	\$20,240	15%	(\$474,000)
Julian St. - The Alameda to Cinnabar	6	1000	1	\$87,741	39%	(\$790,000)
Julian St. - Morrison Av to Stockton av	6	600	1	\$66,360	28%	(\$474,000)
Lenzen Av - The Alameda to 600' to Stockton	6	600	1	\$6,384	5%	(\$474,000)
Lincoln - Lonus to Coe	6	1000	3	\$31,976	14%	(\$790,000)
Lincoln - Savaker St. to I-280	6	600	1	\$25,312	19%	(\$474,000)
Little Orchard - Alma to San Jose	6	1800	1	\$7,360	2%	(\$1,422,000)
McArthur - Stevens Creek to Scott St.	6	1300	1	\$9,381	3%	(\$1,027,000)
Meridian - Alta Glen to Hamilton	6	850	1	\$3,675	2%	(\$671,500)
Meridian Av - Curci Dr to Westwood Dr	6	1900	5	\$92,387	22%	(\$1,501,000)
Meridian - Willowbrae to 200' s/o Hamilton	6	1400	4	\$49,574	16%	(\$1,106,000)
Meridian Ave. - Parkmoor to Auzerais	6	1400	4	\$133,068	42%	(\$1,106,000)
Meridian Ave. - Park to Auzerais	6	1700	4	\$124,825	33%	(\$1,343,000)
Minnesota - Cherry to Iris Ct	6	2200	4	\$31,043	6%	(\$1,738,000)
Minnesota - Cherry to Weaver	6	2100	2	\$9,660	2%	(\$1,659,000)
Moorpark Ave - Winchester to Clover	6	1500	4	\$38,714	12%	(\$1,185,000)
Morrison Av - The Alameda to W Julian St	6	600	1	\$33,600	25%	(\$474,000)
Naglee - Park to Dana	6	1000	1	\$26,167	12%	(\$790,000)
Old W. Taylor - The Alameda to Myrtle	6	500	1	\$18,676	17%	(\$395,000)
Park Ave. - Hedding to Naglee	6	1600	3	\$110,913	31%	(\$1,264,000)
Park Ave. - Naglee to Calaveras	6	1700	2	\$58,360	15%	(\$1,343,000)
Pearl-Capitol Exp. to Hillsdale	6	2300	2	\$162,502	32%	(\$1,817,000)
Hillsdale- Pearl to Summer Creek Dr.	6	600	1	\$11,788	9%	(\$474,000)
Pine - Cherry to Lupton	6	600	1	\$11,788	9%	(\$474,000)
Race St - San Carlos to Parkmoor	6	3300	6	\$200,182	27%	(\$2,607,000)
Auzerais - Race to Lincoln	6	1100	1	\$4,267	2%	(\$869,000)
Race St. - Fruitdale to Pedro	6	1100	1	\$4,267	2%	(\$869,000)
Royal - San Carlos to Auzerais	6	1100	2	\$19,051	8%	(\$869,000)
Auzerais - Royal to RxR Tracks	6	1100	2	\$19,051	8%	(\$869,000)
San Fernando St. (West) - White St. to Willson Ave.	6	600	2	\$98,887	74%	(\$474,000)
Stone Ave. - Curtner to Perrymont	6	600	1	\$2,645	2%	(\$474,000)

**FY 08-09 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
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			#	Total (\$)	% OF FRONTAGE	
Taylor - Elm St to Laurel St	6	500	1	\$20,157	18%	(\$395,000)
Willow - Lick to 87	6	700	1	\$13,306	8%	(\$553,000)
Willow - Lincoln to Curtiss	6	1300	1	\$9,200	3%	(\$1,027,000)
Winchester Blvd - Boxwood Dr to Tulip Rd	6	600	2	\$14,392	11%	(\$474,000)
Winchester Blvd - Fruitdale to Williams	6	600	1	\$33,165	14%	(\$474,000)
Aborn Rd. - Silver Creek Rd to Towers Ln	7	800	1	\$71,680	40%	(\$632,000)
Curtner Ave. - Monterey Highway to 500ft. West of Little Orchard	7	2500	3	\$59,808	11%	(\$1,975,000)
Curtner Ave. - Stone Ave to little Orchard	7	800	2	\$36,512	20%	(\$632,000)
Daylight Way - Monterey to Pullman	7	1100	1	\$10,908	4%	(\$869,000)
Hillcap - Hillsdale to Granite Rock	7	1900	3	\$34,136	8%	(\$1,501,000)
Hillsdale Av - Mountain Spring Dr to 600' E/of Vistapk./CommHill BI	7	2500	5	\$249,780	45%	(\$1,975,000)
King Rd. - Tully Rd. to Burdette Dr.	7	600	1	\$9,837	7%	(\$474,000)
Lewis - Monterey to Garden	7	1900	5	\$96,969	23%	(\$1,501,000)
Lucretia - Story to Bellhurst	7	800	5	\$98,151	55%	(\$632,000)
McLaughlin - Bendmill to Loupe	7	1100	1	\$7,084	3%	(\$869,000)
McLaughlin - Story Rd to Panoche Rd	7	800	1	\$16,800	9%	(\$632,000)
McLaughlin - Tully to Candia to Quamme Dr	7	2500	2	\$70,526	13%	(\$1,975,000)
McLaughlin - Turtlerock to Fair	7	2000	3	\$69,068	15%	(\$1,580,000)
McLaughlin- Panoche to Algiers	7	1500	1	\$11,500	3%	(\$1,185,000)
Monterey Rd. - Phelan to UPRR track s/o Costa Ave	7	2300	5	\$181,911	35%	(\$1,817,000)
Monterey Rd - Tully Rd to UPRR tracks s/o Costa Av	7	1300	1	\$34,944	12%	(\$1,027,000)
Old Tully Rd - entire length Monterey to Tully	7	1400	2	\$30,508	10%	(\$1,106,000)
Phelan Ave. - Senter Rd. to east terminus	7	900	1	\$41,584	21%	(\$711,000)
Pomona - Barnard Av to San Jose Av	7	600	1	\$11,648	9%	(\$474,000)
Senter Rd - Needles Dr to Phelan Av	7	1000	1	\$6,720	3%	(\$790,000)
Senter Rd - Parrot to Tully	7	600	1	\$38,725	29%	(\$474,000)
Senter Rd - Singleton to Capitol Expwy.	7	1000	1	\$2,305	1%	(\$790,000)
Senter Rd. - Burke to Needles	7	2200	3	\$58,952	12%	(\$1,738,000)
Senter Rd. - Feldspar to Umbarger	7	700	1	\$12,068	8%	(\$553,000)
Senter Rd. - Forestbrook to Coyote	7	1600	3	\$69,899	20%	(\$1,264,000)
Senter Rd - Southside to Capitol Expwy.	7	700	1	\$62,374	23%	(\$553,000)
Seventh - Leo to 700' South	7	700	1	\$8,956	6%	(\$553,000)
Seventh St. - Alma to Phelan	7	1950	3	\$60,936	14%	(\$1,540,500)
Smith Ave. - Phelan to 500 feet southerly	7	500	1	\$13,440	12%	(\$395,000)
Snell-Capitol Expwy. to Hillsdale	7	2200	1	\$35,432	7%	(\$1,738,000)
Story Rd - McLaughlin to Olinder Ct.	7	800	1	\$22,400	13%	(\$632,000)
Tully Road - Monterey Rd to 7th Street	7	1600	3	\$206,275	58%	(\$1,264,000)
Umbarger - Monterey Hwy to Cramer Circle	7	3000	3	\$232,906	20%	(\$2,370,000)
Aborn Rd - Pumpherson Wy to White Rd	8	2800	3	\$101,685	16%	(\$2,212,000)
White Rd - 200' n/o Aborn Rd	8	2700	2	\$36,783	6%	(\$2,133,000)
King Rd. - Flanigan Dr to Barberry Ln	8	2700	2	\$36,783	6%	(\$2,133,000)
Quimby - White Rd. to Burdick	8	1200	2	\$105,308	39%	(\$948,000)

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			#	Total (\$)	% OF FRONTAGE	
Ruby Ave. - Holderman to Antonacci	8	600	2	\$36,909	27%	(\$474,000)
San Felipe - 700' north of Yerba Buena to Delta Rd	8	2300	5	\$218,111	42%	(\$1,817,000)
San Felipe - Della to Fowler	8	2000	2	\$131,591	29%	(\$1,580,000)
San Felipe - Park Estates to Autumn Estates	8	2050	2	\$52,968	12%	(\$1,619,500)
San Felipe - Yerba Buena Ave to Riedel	8	900	1	\$11,747	6%	(\$711,000)
San Felipe Rd. - Keaton Loop to Keaton Loop	8	800	1	\$6,900	4%	(\$632,000)
Silver Creek - Daniel Maloney to Ravens Pl.	8	1700	1	\$21,477	6%	(\$1,343,000)
White Rd. - Quimby to Sturla	8	700	1	\$18,138	12%	(\$553,000)
Almaden-Los Gatos - Selinda to Harwood	9	1600	1	\$1,840	1%	(\$1,264,000)
Blossom Hill - Harlow Way to Harwood Rd	9	800	1	\$15,682	9%	(\$632,000)
Blossom Hill - Croydon Av to Seifert Av	9	500	1	\$32,654	29%	(\$395,000)
Branham - Cherry to Bald Eagle Wy	9	800	2	\$65,627	37%	(\$632,000)
Branham - Jarvis to Meridian	9	2700	2	\$37,097	6%	(\$2,133,000)
Branham Ln. - 85 Offramp to Tupolo Dr.	9	1000	1	\$41,388	18%	(\$790,000)
Camden Ave. - Bercaw Ln to Leigh Av	9	1400	2	\$55,490	18%	(\$1,106,000)
Bercaw Ln - 100' s/o Camden Av	9	600	1	\$19,900	15%	(\$474,000)
Camden Ave. - Vista Loop to Coleman Ave	9	600	1	\$19,900	15%	(\$474,000)
Curtner - Colt to Leigh	9	900	1	\$21,773	11%	(\$711,000)
Leigh - Curtner to Cody	9	900	1	\$21,773	11%	(\$711,000)
Curtner Ave - Bascom to 1500' W/o Joseph	9	1500	4	\$132,592	39%	(\$1,185,000)
Foxworthy Av - Yucca Av to Arroba Wy	9	1600	1	\$11,372	3%	(\$1,264,000)
Harwood - Branham to Albert	9	600	1	\$12,880	10%	(\$474,000)
Kooser - Gatewood to Camden	9	2400	2	\$54,118	10%	(\$1,896,000)
Kooser - Gatewood to Meridian	9	1400	1	\$13,064	4%	(\$1,106,000)
Los Gatos-Almaden - Escobar (L.G.) to Rosswood	9	1600	2	\$55,770	16%	(\$1,264,000)
Los Gatos-Almaden Rd. - Union to Warwick	9	1400	3	\$88,395	28%	(\$1,106,000)
Union - L. G.-Almaden Rd. to 300' s/o L G Almaden(SJ border)	9	1400	3	\$88,395	28%	(\$1,106,000)
Old Almaden Rd. - Foxworthy to Capitol Exp.	9	1000	1	\$2,235	1%	(\$790,000)
Kell - Old Almaden Rd. to Almaden Exp.	9	1000	1	\$2,235	1%	(\$790,000)
Ross - Hillsdale to Brighton	9	1000	1	\$18,036	8%	(\$790,000)
Union - Bascom to Curtner	9	500	2	\$52,325	47%	(\$395,000)
Union - Ronda to Rosswood	9	1000	1	\$21,174	9%	(\$790,000)
Union - Samantan Ln. to Barrett Ave.	9	1950	1	\$60,104	14%	(\$1,540,500)
Union Ave - Camden to Crone Way	9	2400	3	\$87,333	16%	(\$1,896,000)
Blossom Hill - Hillview to Santa Teresa	10	600	4	\$54,585	41%	(\$474,000)
Blossom Hill - Hoffman Ct to Croydon Av	10	900	1	\$26,204	13%	(\$711,000)
McAbee Rd. - Juil Lynn to Peralta	10	1000	3	\$41,629	19%	(\$790,000)
McKean Rd & Almaden Rd. to Cahen Dr.	10	1500	3	\$173,833	52%	(\$1,185,000)
Pearl Av - Capitol Expwy to Edenbury Dr	10	1000	3	\$31,360	14%	(\$790,000)
Redmond - Almaden Expy. to the Golf Creek	10	2000	1	\$124,222	28%	(\$1,580,000)
El Paseo Dr. - Redmond to 800' s/o Redmond	10	2000	1	\$124,222	28%	(\$1,580,000)
Winfield - Thornwood to Blossom Hill	10	1400	1	\$65,907	21%	(\$1,106,000)
Snell - Chynoweth to Tradewinds	2,10	1500	1	\$19,320	6%	(\$1,185,000)
Snell - Giuffrida to Blossom Hill	2,10	700	2	\$18,859	12%	(\$553,000)
Blossom Hill - Snell to 100' east	2,10	700	2	\$18,859	12%	(\$553,000)
Mabury Rd. - Berryessa to Mabury O.C.	4,5	3200	3	\$34,849	5%	(\$2,528,000)
McKee - Capitol Ave. to Sorge Park Pl.	4,5	1400	3	\$70,345	22%	(\$1,106,000)

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			#	Total (\$)	% OF FRONTAGE	
White Rd. - Cunningham Ave. to Ocala	5, 8	1200	2	\$46,200	17%	<i>(\$948,000)</i>
<i>Story Rd. - Knox Av to S King Rd</i>	5,7	1000	4	\$100,843	45%	<i>(\$790,000)</i>
<i>King Rd. - Story Rd to 100' north</i>						
Winchester - Payne to David Ave	6,1	1400	1	\$15,160	5%	<i>(\$1,106,000)</i>
Winchester - Tisch to Stevens Creek	6,1	2100	1	\$15,120	3%	<i>(\$1,659,000)</i>
Hillsdale Ave. - Pearl to Gaudalupe River	6,10	1600	1	\$3,312	1%	<i>(\$1,264,000)</i>
Willow St. - Curtiss to Delmas to Minnesota	6,3	2400	5	\$113,846	21%	<i>(\$1,896,000)</i>
Blossom Hill Rd. - Blossom River to Russo	9,10	3400	11	\$112,399	15%	<i>(\$2,686,000)</i>
Branham - Almaden Expressway to Silvera	9,10	1300	2	\$32,285	11%	<i>(\$1,027,000)</i>
Pearl - Branham to Kozera Dr.	9,10	1600	1	\$8,845	2%	<i>(\$1,264,000)</i>

*BOLD ITALIC TEXT REPRESENT UPDATED PROJECTS THIS FISCAL YEAR 08-09 (% of Frontage is based on \$395 per LF)*

*FEES PAID REPRESENT A BASE FEE OF \$92 (BEFORE 7/1/96), \$112 (BETWEEN 7/1/96 AND 9/8/2002 ), \$224 (BETWEEN 9/9 2002 AND 8/14/2009) and \$395 (AFTER 8/14/09) PER LINEAR FOOT OF FRONTAGE. FEES ARE COLLECTED ON BOTH SIDES OF THE STREET.*

**Exhibit B**  
**City of San Jose**  
**Department of Public Works**  
**In-Lieu Fees Collected by Program to Date**  
**- Median Islands, Traffic Signals, Street Improvements, Flood Control -**

DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT <sup>1,2</sup>	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED with IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION TO BE REFUNDED
<b>MEDIAN ISLAND</b>													
1999/04/07	PWD9900423	3-07846	STEVENS CREEK & HENRY (SW/C)	ANDERSON BEHEL IMPORTS	\$28,876	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
2003/04/15	280869	3-03566	4500 STEVENS CREEK BL	SMYTHE EUROPEAN	\$28,728	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
2006/02/23	400772	3-04880	STEVENS CREEK BLVD (S/S), W/O KIELY BLVD	ALLISON MOTORS, INC	\$33,000	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
2006/03/29	405248	3-02988	STEVENS CREEK BLVD (S/S), E/O PALACE DR	STEVENS CREEK TOYOTA	\$9,065	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
2007/08/10	463673	3-16846	ARDIS AV & STEVENS CREEK BLVD (SW/C)	HOOSHANG HOMARA	\$37,985	STEVENS CREEK BLVD	PROGRAMMED GP 2020						\$19,784
1997/10/02	PWD9701448	3-01544	STEVENS CREEK BLVD. & RICHFIELD (SW/C)	SMYTHE EUROPEAN	\$26,215	STEVENS CREEK BLVD.	PROGRAMMED GP 2020						
2009/01/27	527301	3-14641	AREA BY COTTLE RD, MONTEREY HWY, HWY 85 & MANASSAS RD	HITACHI	\$67,800	COTTLE RD / CONCORD DR	PROGRAMMED GP 2020						
1993/09/13	427683	3-05822	BAILEY AVE (N/S), 600' W/O SANTA TERESA	PACIFIC BELL	\$54,000	BAILEY AVENUE	PROGRAMMED						
2005/12/15	393242	3-01627	W HEDDING ST & COLEMAN AV (SW/C)	PINN BROS. CONSTR.	\$6,635	HEDDING AND COLEMAN	PROGRAMMED GP 2020						
1994/08/12	PWD9400503	3-01181	BERRYESSA & LUNDY (NE/C)	GETTLER/RYAN INC.	\$3,000	LUNDY AVENUE	PROGRAMMED GP 2020						
1998/12/14	PWD9801722	3-01533	1705 BERRYESSA ROAD	FILLNER CONSTRUCTION INC	\$3,936	LUNDY AVENUE	PROGRAMMED GP 2020						
1993/07/15	420730	3-00528	OLD OAKLAND & SERVICE ROADS (NE/C)	NASSER MASSIH	\$21,270	OAKLAND ROAD	PROGRAMMED GP 2020						
2001/05/10	PWR0100803	3-13297	NW/C OLD OAKLAND RD AND GISH RD	CASTER PROPERTIES, INC	\$48,888	OLD OAKLAND ROAD	PROGRAMMED GP 2020						
1995/11/27	PWD9500925	3-06472	GUADALUPE PKWY @ ORCHARD PKWY	ATMEL CORPORATION	\$37,551	ORCHARD PKWY	PROGRAMMED						
1991/01/22	270046	1-08414	MCKEE (S/S) @ END PENNYHILL	PINN BROS. CONSTR.	\$25,486	MCKEE ROAD	PROGRAMMED GP 2020						
1994/07/11	PWD9400408	3-04787	E/S WHITE RD. E/O MT. VISTA	GREG BUNKER	\$25,200	WHITE ROAD	PROGRAMMED GP 2020						
1993/07/08	420684	3-03449	FRUITDALE AVE & ELIZABETH DR (SW/C)	SOUTHLAND CORP.	\$18,900	FRUITDALE AVENUE	PROGRAMMED GP 2020						
2001/12/17	PWR0101888	3-02732	MONTEREY & CURTNER AV (SW/C)	SCI MANAGEMENT LP	\$119,274	CURTNER AVE	CONSTRUCTED	COMPLETED	DEVELOPER	\$4,174,100	3%	\$119,616	
2003/02/24	264627	3-02089	265 CURTNER AV	GE CREDIT UNION	\$4,320	CURTNER AVE	PROGRAMMED GP 2020						
1990/04/09	222841	3-08918	DAYLIGHT WAY & MONTEREY RD (NW/C)	A&A MECHANICAL CONSTR.	\$15,600	MONTEREY ROAD	PROGRAMMED GP 2020						
1996/04/25	PWD9600312	3-00954	MONTEREY HWY (E/S) N/O UMBARGER RD.	SURENDRA PATEL	\$7,080	MONTEREY ROAD	PROGRAMMED GP 2020						
1997/06/26	PWD9700902	3-02418	LEWIS & MONTEREY ROADS (SE/C)	CASTER ENTERPRIZES	\$9,264	MONTEREY ROAD	PROGRAMMED GP 2020						
1989/03/29	163933	1-08139	SENER RD (E/S) 50' S/O UMBARGER RD.	CBBS CONSTR. INC.	\$43,000	SENER ROAD	PROGRAMMED						
1989/08/17	187862	1-08189	SENER RD & INDEPENDENCE (NW/C)	CAMDEN OAKS, INC.	\$9,660	SENER ROAD	PROGRAMMED						
1993/02/23	391521	3-03435	SENER RD (W/S), 175' S/O LEWIS RD	JILL YOUNG	\$3,300	SENER ROAD	PROGRAMMED						
1999/08/05	PWD9901035	3-05680	SENER & LEWIS (NW/C)	STRATTON'S PROPERTIES	\$7,087	SENER ROAD	PROGRAMMED						
2004/08/20	335537	3-08261	SENER RD (W/S), 100' NW/O POCATELLO DR	BLUE CREEK PROPERTIES, LLC	\$15,200	SENER ROAD	PROGRAMMED GP 2020						
2004/10/26	343085	3-12630	TULLY RD (S/S) BET MONTEREY RD AND S. 7TH ST	HYBERNIA GROUP	\$117,442	TULLY ROAD	PROGRAMMED GP 2020						
2006/07/10	417476	3-06643	NE/C OF MONTEREY ROAD AND TULLY ROAD	D. DEVI OIL, INC.	\$9,173	TULLY ROAD	PROGRAMMED GP 2020						
2001/05/08	PWR0100784	3-05809	S. WHITE & ABORN ROAD (NE/C)	ALBERTSONS	\$25,460	ABORN ROAD	PROGRAMMED GP 2020						
1994/05/19	PWD9400244	3-06287	SAN FELIPE ROAD (E/S)	UNITED METHODIST CH.	\$12,544	SAN FELIPE ROAD, N/O FOWLER	PROGRAMMED GP 2020						
1994/09/08	PWD9400579	3-08268	SILVER CREEK RD. & VIA ALEGRIA CT (SW/C)	ANIMA DESAI	\$28,476	SILVER CREEK ROAD	PROGRAMMED GP 2020						
2001/01/26	PWR0100174	3-01384	S. WHITE RD & QUIMBY RD (SW/C)	GOLDEN BAY INVESTMENT, LTD.	\$10,818	WHITE ROAD	PROGRAMMED GP 2020						

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**Exhibit B**  
**City of San Jose**  
**Department of Public Works**  
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2007/07/24	461350	3-16797	S WHITE RD (E/S), S/O CROFT DR	EDG-DV SAN JOSE LLC	\$34,493	WHITE ROAD	PROGRAMMED GP 2020						
1989/12/15	201472	3-01924	BASCOM AV. & REDDING RD (NW/C)	DAN SIMONS INVESTMAN CO.	\$12,330	BASCOM AVENUE	PROGRAMMED GP 2020						
1999/04/06	PWD9900409	3-09227	BASCOM AVENUE	EXECUTIVE INN SUITES	\$20,702	BASCOM AVENUE	PROGRAMMED GP 2020						
2000/02/04	PWR0000193	3-13565	BASCOM AVE (E/S), 480' SLY CAMDEN AVE	CASTER GROUP	\$20,296	BASCOM AVENUE	PROGRAMMED GP 2020						

**NOTE:**

**BOLD - FY08-09 DEPOSITS**

**SHADED - FY08-09 TRANSFERS**

**BOLD & SHADED - FY08-09 DEPOSITS & TRANSFER**

**MEDIAN ISLAND TOTALS**

08-09 MEDIAN ISLAND REVENUE	\$67,800
08-09 MEDIAN ISLAND EXPENDITURE	\$119,616
08-09 DEVELOPER REFUND	\$19,784

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1999/03/11	PWD9900292	3-03880	SARATOGA-SUNNYVALE&BOLLINGER (SW/C)	HOME DEPOT USA	\$10,000	BOLLINGER & DEANZA	PROGRAMMED GP 2020						
1997/05/15	TRANSFER	3-01877	STEVENS CREEK (S/S), 140' E/O STERN AV	BAY APT. COMMUNITIES, INC	\$40,000	STEVENS CREEK BLVD & STERN	PROGRAMMED GP 2020						
2009/01/27	527302	3-14641	AREA BOUNDED BY COTTLE RD, MONTEREY HWY, HIGHWAY 85 & MANASSAS RD	HITACHI	\$347,560	BLOSSOM HILL RD & HAYES AV	PROGRAMMED GP 2020	JUNE 2010	CIP	\$347,560	100%	\$347,560	
1998/03/31	TRANSFER	3-07655	HELLYER & SILVER CREEK (NE/C)	BERG & BERG (RDA)	\$25,000	HELLYER & RT 101, SB RAMP	PROGRAMMED						
1999/02/12	PWD9900180	3-11128	SILVER CREEK VALLEY RD & PIERCY (SE/C)	ELECTROGLAS	\$25,000	HELLYER & RT 101, SB RAMP	PROGRAMMED						
1998/02/26	TRANSFER	3-12833	ENZO DRIVE	WESTERN DIGITAL (RDA)	\$40,000	RUE FERRARI & SILICON VALLEY	PROGRAMMED						
1998/09/10	PWD9801282	3-13193	FONTANOSO WAY	FORCE COMPUTERS	\$30,000	SILVER CREEK & FONTANOSO WAY	PROGRAMMED						
2005/09/09	381444	3-15611	SAN PEDRO ST (W/S), N/O W ST JAMES ST	GREEN VALLEY CORP	\$6,000	SAN PEDRO & ST JAMES	PROGRAMMED GP 2020						
2006/05/31	412702	3-07755	S 3RD AND WILLIAM	EMERGENCY HOUSING CONSORTIUM, INC	\$6,500	3RD & WILLIAM	PROGRAMMED GP 2020						
2006/05/12	410650	3-16269	LICK & W ALMA AVENUES (NW/C)	BARRY SWENSON BUILDERS	\$125,000	LELONG/HWY 87 RAMPS	PROGRAMMED GP 2020						
2008/08/05	504422	3-00743	INTERSTATE 880 AND BROKAW AV (SE/C)	LOWE'S	\$14,000	SCHALLENBERGER & RIDDER PARK	PROGRAMMED GP 2020	UNDER CONSTRUCTION	CIP	\$14,000	100%	\$14,000	
2004/01/20	311149	3-15650	FLICKINGER	PULTE HOMES	\$50,000	FLICKINGER & SIERRA	PROGRAMMED GP 2020						
1996/09/13	PWD9600829	3-11937	HOSTETTER (S/S), 250 W/O OLD PIEDMONT	GREYSTONE HOMES	\$25,000	HOSTETTER & NEW PIEDMONT	PROGRAMMED						
2003/10/20	302560	3-16451	RINGWOOD AVE./CONCOURSE (NE/C)	VENTURE COMMERCE CORP	\$50,000	MONTAGUE EXWY & TRADE ZONE	PROGRAMMED GP 2020						
2004/03/22	322300	3-07833	RINGWOOD COURT, N/LY TERMINUS	RINGWOOD 29, LLC	\$30,000	MONTAGUE EXWY & TRADE ZONE	PROGRAMMED GP 2020						
2004/09/03	338469	3-05186	QUME & FORTUNE DRS (SE/C)	MPS LLC	\$70,000	TRADE ZONE & MONTAGUE	PROGRAMMED GP 2020						
1998/12/18	PWD9801759	3-11445	FIRST & HOLGER (NE/C)	3COM	\$40,000	VARIOUS INTERSECTIONS	PROGRAMMED						
2004/05/26	325811	3-16041	KING AND SALAMONI	KB HOME SOUTHBAY INC	\$10,000	KING RD & COMMODORE DR	PROGRAMMED GP 2020						
2006/07/24	419156	3-16701	S/S OF MOUNT PLEASANT ROAD, 250 FEET N/O MARTEN AVENUE	J&J LAND DEVELOPMENT	\$3,000	CAPITOL & STORY	PROGRAMMED GP 2020						
2006/07/24	419156	3-16701	S/S OF MOUNT PLEASANT ROAD, 250 FEET N/O MARTEN AVENUE	J&J LAND DEVELOPMENT	\$60,000	KING & TULLY	PROGRAMMED GP 2020						
2005/05/11	366485	3-16313	MADDEN & N JACKSON AV (SE/C)	FALK DEVELOPMENT INC	\$160,000	JACKSON AV	PROGRAMMED GP 2020						
2005/03/01	PWR0000068	3-12712	DOW DRIVE	STANDARD PACIFIC	\$25,000	NARVAEZ & HILLSDALE	CONSTRUCTED	COMPLETED	DEVELOPER	\$125,000	20.00%	\$25,000	
2007/07/26	461692	3-13839	SOUTHWEST EXPWY & FRUITDALE AV (NE/C)	FRUITDALE ASSOCIATES LLC	\$80,000	FRUITDALE & ST ELIZABETH DR	PROGRAMMED GP 2020						
1999/03/31			CAPITOL-COPPERFIELD ASSESSMENT		\$120,000	COPPERFIELD & VISTA PARK	PROGRAMMED						
2000/08/18	PWR0001443	3-02737	CURTNER/LITTLE ORCHARD	OAK HILL MEMORIAL PARK	\$25,000	CURTNER & LITTLE ORCHARD	PROGRAMMED GP 2020						
1999/06/21	PWD9900813	3-12615	NARVEZ AVENUE TERMINUS	HELZER ASSOCIATES	\$40,000	NARVAEZ & HILLSDALE	CONSTRUCTED	COMPLETED	DEVELOPER	\$125,000	32.00%	\$40,000	
1996/05/10	PWD9600380	3-06361	STORY RD. & ROBERTS AVE (SE/C)	JOHN KEHRIOTIS	\$25,000	STORY & ROBERTS	CONSTRUCTED						
1999/03/31			CAPITOL-COPPERFIELD ASSESSMENT		\$60,000	VISTA PARK & HILLSDALE	PROGRAMMED						
2001/06/07	PWR0100944	1-09359	BOTH SIDES OF STALLION WAY	BRADDOCK & LOGGAN GROUP II	\$15,000	KING & STORY	PROGRAMMED GP 2020						
2001/05/18	PWR0100833	3-12035	ABORN, CAPITOL AND KING INTERSECTION	SUMMERHILL CONSTRUCTION	\$15,000	KING & STORY	PROGRAMMED GP 2020						
2003/07/29	292875	3-15453	4341 SILVER CREEK RD	WILLIAM LYON HOMES	\$75,000	101 & HELLYER (EAST)	PROGRAMMED						
2003/07/29	292875	3-15453	4341 SILVER CREEK RD	WILLIAM LYON HOMES	\$150,000	101 & HELLYER (WEST)	PROGRAMMED						
2004/09/09	339174	3-09850	QUIMBY RD (N/S), 1000' W/O WHITE RD	BRADDOCK & LOGAN GROUP II	\$3,500	CAPITOL & STORY	PROGRAMMED GP 2020						

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2004/09/09	339174	3-09850	QUIMBY RD (N/S), 1000' W/O WHITE RD	BRADDOCK & LOGAN GROUP II	\$60,000	KING & TULLY	PROGRAMMED GP 2020						
2000/04/18	PWR0000638	3-07068	YERBA BUENA RD & SAN FELIPE RD (NE/C)	EVERGREEN MARKETPLACE II LLC	\$30,000	YERBA BUENA & SAN FELIPE	PROGRAMMED GP 2020						
2004/04/29	322463	3-02202	2200 EASTRIDGE LOOP	GENERAL GROWTH PROPERTIES INC	\$187,500	AREA-WIDE TS IMP. (EVERGREEN)	PROGRAMMED GP 2020						
2006/02/28	401167	3-16889	MERIDIAN AV (W/S), N/O FOXWORTHY AV	TOLL BROTHERS	\$50,000	MERIDIAN AV / PROJECT ENTRANCE	PROGRAMMED GP 2020						

**NOTE:**

**BOLD - FY08-09 DEPOSITS**

SHADED - FY08-09 TRANSFERS

**BOLD & SHADED - FY08-09 DEPOSITS & TRANSFER**

**TRAFFIC SIGNAL TOTALS**

08-09 TRAFFIC SIGNAL REVENUE	\$411,560
08-09 TRAFFIC SIGNAL EXPENDITURE	\$426,560
08-09 DEVELOPER REFUND	\$0

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<b>STREET IMPROVEMENT</b>													
10/11/2007	472114	3-12797	BOLLINGER AV & DE ANZA BL (SE/C)	BOLLINGER, LLC	\$50,000	BOLLINGER, DE ANZA, AND NEIGHBORING STREETS	PROGRAMMED GP 2020	FY '09-'10	DOT	\$10,000	100%	\$50,000	\$40,000
2003/05/07	283121	3-01007	1050 S 3RD ST	FAIRFIELD DEVELOPMENT	\$250,000.00	2ND & 3RD COUPLET CONVERSION	PROGRAMMED						
2007/07/26	461812	3-02020	COLEMAN AV & AVIATION WY (SE/C)	DEVCON CONSTRUCTION	\$200,000.00	COLEMAN AV	PROGRAMMED GP 2020						
2006/12/07	435611	3-12745	CHARLES ST (N/S), W/O OAKLAND RD	GREEN WASTE RECOVERY, INC	\$75,000.00	OLD OAKLAND ROAD	PROGRAMMED GP 2020						
2000/05/16	PWR0000820	3-13838	2575 NORTH FIRST STREET	LINCOLN PROPERTY COMPANY	\$170,000	COMPONENT ST	PROGRAMMED GP 2020						
2007/12/19	479261	3-09290	ST HWY 237 & GOLD ST (NW/C)	LEGACY PARTNERS	\$50,000	MONTAGUE EXPWY & MISSION COLLEGE BLVD	PROGRAMMED GP 2020						
1994/06/06	PWD9400301	3-11328	STORY RD (S/S), APPROX. 200' E/O CAPITOL	PEP BOYS	\$125,500	STORY RD. FRONTAGE IMPS.	PROGRAMMED						
2000/04/27	PWR0000707	3-01499	STORY RD & CAPITOL EXP (SW/C)	AUTO ZONE	\$130,587	STORY RD. FRONTAGE IMPS.	PROGRAMMED						
2000/09/28	PWR0001740	3-02506	STORY RD (S/S), 180' EAST OF CAPITOL EXP	MCDONALD'S CORPORATION	\$23,350	STORY RD. FRONTAGE IMPS.	PROGRAMMED						
2007/11/27	461812	3-15704	HWY 101 (E/S), TERMINUS SAN ANTONIO CT	AFFIRMED HOUSING	\$100,000	FUTURE IMPROV AREA WIDE TRAFFIC STUDY	PROGRAMMED GP 2020						
2008/10/09	511677	3-06815	SANTANA ROW & STEVENS CREEK BLVD (SE/C)	FRIT	\$217,256	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
1993/10/08	427843	3-06595	HILLSDALE & PEARL AVE (SE/C)	HILLVIEW GLEN LTD.	\$50,000	HILLSDALE & PEARL AVE	CONSTRUCTED	COMPLETED	DEVELOPER	\$3,388,500	1%	\$50,000	
2007/03/26	446351	3-04718	W SAN CARLOS ST (N/S), W/O MERIDIAN AV	SUMMERHILL HOMES	\$50,000	W. SAN CARLOS ST	PROGRAMMED GP 2020						
1998/09/08	PWD9801264	3-13094	1651 POMONA AVE	D.H. SMITH COMPANY	\$4,500	CALBOONYA CT	PROGRAMMED GP 2020						
2006/01/06	395676	3-00703	SILVER CREEK ROAD AND LEXANNE AVENUE (SW/C)	TARGET STORES	\$35,000	CAPITOL EXPWY & SILVER CREEK RD (NE/C)	PROGRAMMED GP 2020						
2006/11/02	432004	3-02560	STORY RD (N/S), SW/O MCLAUGHLIN AV	SANDIS & ASSOCIATES	\$250,000	STORY/MCLAUGHLIN	PROGRAMMED GP 2020						
2006/10/27	431261	3-16147	MONTEREY RD & GOBLE LN (SW/C)	ROEM DEVELOPMENT CORPORATION	\$220,162	MONTEREY RD	CONSTRUCTED	COMPLETED	DEVELOPER	\$4,174,100	5%	\$220,000	
1996/11/05	PWD9600992	3-11759	ABORN RD (N/S), 500' W/O RUBY	STANDARD PACIFIC	\$85,000	COLONNA AVE IMPROVEMENTS	CONSTRUCTED						
2000/07/26	PWR0001299	3-07068	SAN FELIPE RD & YERBA BUENA RD (NE/C)	IMWALLE STEGNER	\$7,400	YERBA BUENA/SAN FELIPE (NE/C)	PROGRAMMED GP 2020						
2008/05/15	495535	3-16802	SAN FELIPE ROAD (W/S), S/O YERBA BUENA RD	PINN BROS. CONSTR.	\$314,805	SAN FELIPE ROAD	PROGRAMMED GP 2020						
2002/06/25	252056	3-10960	CAPITOL EXP AND VISTA PARK DR (NE/C)	PINN BROS. CONSTRUCTION	\$45,000	CAPITOL EXPWY LEFT TURN POCKET	PROGRAMMED GP 2020						

NOTE:

**BOLD - FY08-09 DEPOSITS**

SHADED - FY08-09 TRANSFERS

**BOLD & SHADED - FY08-09 DEPOSITS & TRANSFERS**

**STREET IMPROVEMENT TOTALS**

08-09 STREET IMPROVEMENT REVENUE	\$267,256
08-09 STREET IMPROVEMENT EXPENDITURE	\$320,000
08-09 DEVELOPER REFUND	\$0

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2000/11/20	PWR0002057	3-12533	THE ALAMEDA (S/S), BETWEEN BUSH AND WIL	AVALONBAY COMMUNITIES, INC	\$77,203	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
2001/12/05	PWR0101837	3-15074	PARK AVE, SUNOL ST AND SAN FERNANDO	SUMMERHILL CONSTRUCTION	\$88,593	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
2003/06/23	288724	3-13092	S/S OF W. SAN FERNANO, 100' W/L OF BUSH ST	CAHILL SOUTH	\$62,587	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
2005/08/05	376808	3-13092	W. SAN FERNANDO ST (S/S), W/O BUSH ST	CAHILL SOUTH, LLC	\$35,331.44	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
2005/10/18	386497	3-13092	THE ALAMEDA AND BUSH STREET (SE/C)	PLANT 51, LLC	\$35,331.44	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
1992/09/25	362197	1-08480	QUIMBY RD. & SAND POINT DR (NE/C)	KAUFMAN & BROAD, SOUTH BAY	\$19,693	NORWOOD CREEK	PROGRAMMED GP 2020		CIP				

**NOTE:**

**BOLD - FY08-09 DEPOSITS**

SHADED - FY08-09 TRANSFERS

**BOLD & SHADED - FY08-09 DEPOSITS & TRANSFERS**

**FLOOD CONTROL TOTALS**

08-09 FLOOD REVENUE	\$0
08-09 FLOOD EXPENDITURE	\$0
08-09 DEVELOPER REFUND	\$0

<b>BEGINNING FUND BALANCE</b>	<b>\$6,556,588</b>
<b>TOTAL FUND REVENUE (FY08-09)</b>	<b>\$746,616</b>
<b>TOTAL FUND EXPEDITURES (FY08-09)</b>	<b>(\$866,176)</b>
<b>TOTAL DEVELOPER REFUNDS (FY08-09)</b>	<b>(\$19,784)</b>
<b>INTEREST INCOME (FY08-09)</b>	<b>\$221,910</b>
<b>ADMINISTRATION TRANSFER TO FUND 001</b>	<b>(\$200,000)</b>
<b>ENDING FUND BALANCE</b>	<b>\$6,439,154</b>

<sup>1</sup> PROGRAMMED: Project programmed in 5-year CIP, Developer or other Jurisdiction

<sup>2</sup> PROGRAMMED GP 2020: Project programmed as part of CSJ 2020 Land Use Transportation Diagram