



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Katy Allen

SUBJECT: SEE BELOW

DATE: 08-18-09

Approved

Date

8/19/09

COUNCIL DISTRICT: 5
SNI AREA: East Valley /
Communities

SUBJECT: LOWER SILVER CREEK TRAIL REACH 7 AT SILVERSTONE PLACE

REASON FOR ADDENDUM

Correct the contract and contingency amounts approved by Council on August 11, 2009, before bids expire on August 28, 2009.

RECOMMENDATION

Award of contract for the Lower Silver Creek Trail Reach 7 at Silverstone Place Project to the low bidder, Perma Green Hydroseeding, Inc., in the amount of \$398,700, and approval of a contingency in the amount of \$39,870.

OUTCOME

Approval of this action will correct a typographical error that occurred in the Recommendation of the Council memorandum dated July 20, 2009, and will allow for the project to proceed on schedule. Approval of a ten percent contingency will provide funding for anticipated work necessary for the completion of the construction of this project.

BACKGROUND

On August 11, 2009, Council awarded the Lower Silver Creek Trail Reach 7 at Silverstone Place Project to the low bidder, Perma Green Hydroseeding, Inc., in the amount of \$389,700. Following the Council meeting, staff discovered that the amount stated in the Recommendation was incorrect due to transposed numbers.

ANALYSIS

This memorandum requests Council approval to award the contract for the project in the correct amount--\$398,700--with a 10 percent contingency in the amount of \$39,870. The bid was reported correctly in the July 20 memo in all other areas of the memo.

EVALUATION AND FOLLOW-UP

No additional follow-up with the Council is expected at this time.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This item does not meet any of the criteria above. However this item will be posted on the City's website for the August 25, 2009 Council agenda.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office.

COST SUMMARY/IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT: \$398,700

COST OF PROJECT:	
Property Easement Acquisition	\$141,898
Project Delivery	374,457
Construction	398,700
Contingency	<u>39,870</u>
TOTAL PROJECT COSTS	\$954,925
Prior Year Expenditures	<u>260,647</u> *
REMAINING PROJECT COSTS	\$694,278

* A total of \$260,647 was expended or anticipated to be expended in 2007-08 and 2008-09 for project design, bidding, real estate acquisition costs including services for

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CEQA

CEQA: Mitigated Negative Declaration, PP07-106.

/s/

KATY ALLEN

Director, Public Works Department

For questions please contact DAVID SYKES, ASSISTANT DIRECTOR, at (408) 535-8300.

KJ:jp:an