



South San José Police Substation



*City Council Presentation
August 18, 2009 – Item 8.1*



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Background:

- **Project awarded in December 2007**
- **Deficiencies in plans discovered early on**
- **The need for additional funding reported to Council in late 2008**



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Key points:

- Majority of cost increase resulting from deficiencies in plans prepared by the Architect
- Issues are being resolved and building will not be compromised



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Key points:

- **No added general fund impact**
- **Over 150 bond projects completed**
 - Two have needed additional funding to address design or construction problems



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Recommendation:

- **\$5.1 Million needed to complete the project**
- **Authorize the deferral of the landscaping (*only if needed*)**



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Recommendation:

- Funding sources all from PS bond
(no general fund)
 - Driver training
 - Other project and program savings
 - Interest earnings
 - Contingency reserve



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Strategy:

- Insure integrity of the Building
- Maintain Building Program & Mission
- Ensure Accountability



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Questions & Answers

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