



# Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Katy Allen  
Jennifer A. Maguire

**SUBJECT:** SEE BELOW

**DATE:** March 23, 2009

Approved

Date

3/25/09

**COUNCIL DISTRICT:** 3 & 4  
**SNI AREA:** Rincon

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$104,600 FOR 2008-2009 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS**

## RECOMMENDATION

- 1) Adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2008-2009:
  - a) Increase the estimate for Earned Revenue by \$104,600.
  - b) Establish the appropriation to the Department of Public Works for the Charcot/Orchard Median Island Pavement project (PSM 568) in the amount of \$29,600.
  - c) Establish the appropriation to the Department of Public Works for the Parque de Los Pobladores Improvements project (PSM 574) in the amount of \$75,000.
- 2) It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Charcot/Orchard Median Island Pavement Project as more specifically described in the memorandum from the Redevelopment Agency, dated March 3, 2009, attached hereto.

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## **OUTCOMES**

The City Council's approval of the recommended actions will provide for the enhancements within the public right-of-way by eliminating blight and beautifying an unfinished median island within the Innovation Triangle. In addition, this will provide review and inspection services for the Parque de Los Pobladores Improvements project.

## **BACKGROUND**

The San Jose Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **Charcot/Orchard Median Island Pavement Project**

The Charcot/Orchard Median Island Pavement Project provides for assistance in eliminating blight by enhancing the appearance of a major arterial road in the Rincon de Los Esteros Redevelopment Area. Improvement to the median island within the Innovation Triangle, San Jose's premier technology park, includes the installation of river washed cobble pavement as well as traffic control. The Department of Public Work's will provide the plans, technical specifications, cost estimate, and approvals of the plans, as well as construction, management, and inspection of the project. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$29,600.

### **Parque de Los Pobladores Improvements**

The Parque de Los Pobladores Improvements project provides funding for the Department of Public Works to provide review of construction documents and signature approval on the final plan set prior to the bidding of the project. In addition, the Department of Public Works will provide staff who will conduct inspections, as required, during grading and construction of the project for quality and conformance with the approved plans. The San Jose Redevelopment Agency will design, bid and construct this project, subsequent California Environmental Quality Act review will be submitted upon completion of design and award of the contract by the Redevelopment Agency. The source of funding for this project (the plan review and construction inspection) would be a transfer from the Redevelopment Agency in the total amount of \$75,000.

## **EVALUATION AND FOLLOW-UP**

No additional follow up actions with the Council are expected at this time.

**POLICY ALTERNATIVES**

Not applicable

**PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or Greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the April 14, 2009 Council Agenda.

**COORDINATION**

This project and memorandum have been coordinated with the City Attorney's Office and the San Jose Redevelopment Agency.

**FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

**COST IMPLICATIONS**

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$104,600
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. OPERATING COSTS: The Charcot/Orchard Median Island Pavement project does not anticipate an increase to operating and maintenance costs per Department review. The Parque de Los Pobladores Improvements project does not anticipate any operating and maintenance costs per Department review.

HONORABLE MAYOR AND CITY COUNCIL

03-23-09

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**CEQA**

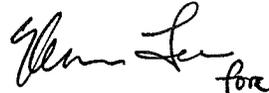
CEQA: Charcot/Orchard median Island Pavement project: Exempt, File No. PP09-042

Parque de Los Pobladores Improvements project: Not a Project



KATY ALLEN

Director, Public Works Department



JENNIFER MAGUIRE

Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2008-2009 monies in excess of those heretofore appropriated there from, said excess being at least \$104,600.



JENNIFER A. MAGUIRE

Budget Director

For more information regarding this project, contact:

Charcot/Orchard Median Island Pavement Project: Henry Saiidnia, Senior Civil Engineer, (408) 793-4141.

Parque de Los Pobladores Improvements project: Loren Rundle, Senior Landscape Architect, (408) 535-8418.