

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: December 15, 2008

Approved

Date

12/18/08

Council District: City-Wide

SUBJECT: ADOPTION OF RESOLUTION AUTHORIZING CITY MANAGER TO ACCEPT THE 2008 – 2012 AVOID THE 13 OFFICE OF TRAFFIC SAFETY (OTS) GRANT IN AN AMOUNT NOT TO EXCEED \$153,119 AND TO EXECUTE THE GRANT MEMORANDUM OF UNDERSTANDING, ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE GENERAL FUND FOR THE OTS 2008-2012 AVOID THE 13 GRANT PROGRAM

RECOMMENDATION

1. Adopt a resolution authorizing the City Manager to accept the 2008-2012 Avoid the 13 Grant in an amount not to exceed \$153,119, and authorize the City Manager to execute the Grant Memorandum of Understanding and all related documents including possible future amendments.
2. Adopt the following Appropriation Ordinance and the Funding Sources Resolution amendments in the General Fund:
 - a. Establish a city-wide appropriation to the Police Department for the 2008-2012 Avoid the 13 Grant in the amount of \$35,000;
 - b. Increase the estimate for Earned Revenue from Local Agencies by \$35,000.

OUTCOME

Council's approval of the recommendations above will provide continued funding for the Police Department's Traffic Enforcement Unit to conduct saturation/roving patrols and sobriety checkpoint campaigns in support of the Avoid the 13 Program within the grant term of October 1, 2008, through January 31, 2012, which will increase public safety during this time frame.

BACKGROUND

In November of 2008, the Santa Clara County Sheriff's Office notified the San Jose Police Department of an allocation and award to the City of San Jose for 2008-12 Avoid the 13 Grant program funds. The grant term is October 1, 2008, through January 31, 2012. Under the guidance of the Santa Clara County Police Chiefs' Association, its member law enforcement agencies will hold four yearly campaigns to target intoxicated and impaired drivers during a 17-day Winter Holiday period and the Memorial Day, 4th of July and Labor Day Holidays. Dedicated DUI enforcement, warrant teams and sobriety checkpoints will be used. The goal is to reduce the number of alcohol-involved vehicle accidents and fatalities during these holiday periods. Extensive public outreach efforts using radio, TV, newspapers, and posters will be conducted to increase awareness of DUI enforcement. The grant requires the collection of operational data during all grant funded sobriety checkpoints and saturation/roving patrols for submittal to the Santa Clara County Sheriff's Office. This grant will reimburse personnel overtime costs incurred by the Traffic Enforcement Unit to conduct the sobriety checkpoint campaigns and saturation/roving patrols as described above. No other costs associated with conducting these checkpoints and saturation/roving patrols will be reimbursed by the grantor.

ANALYSIS

The goal of Avoid the 13 Grant program for 2008-2012 is to reduce the number of alcohol-involved vehicle accidents and fatalities during holiday periods and holiday weekends. Sobriety checkpoint and saturation/roving patrols during holiday periods will occur during the term of the grant to accomplish these stated goals.

Council authorization for the City Manager to accept and sign the grant agreement will allow the San Jose Police Department to conduct the saturation/roving patrols and sobriety checkpoints as described above, which will address the serious issue of DUI driving within City limits. Additionally, by accepting this grant the City of San Jose will realize a significant savings for the cost of conducting these vital checkpoints and saturation/roving patrols during the upcoming holiday season, future holiday weekends, and additional time periods as planned.

EVALUATION AND FOLLOW-UP

No additional council action is expected for this grant. However, additional appropriations will be requested via the budget process in subsequent fiscal years to utilize the full grant award within the grant term of October 1, 2008 through January 31, 2012. Listed below is the projected budget by fiscal year.

FY 2008-09: \$35,000 FY 2009-10: \$46,000 FY 2010-11: \$46,000 FY 2011-12: \$26,119

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This memorandum does not meet any of the above criteria, but it is posted on the City's website for the January 27, 2009, Council agenda.

COORDINATION

This memorandum has been coordinated with the Department of Planning, Building, and Code Enforcement and with the Office of the City Attorney.

COST SUMMARY/IMPLICATIONS

The County of Santa Clara will provide \$153,119 in grant funding for the reimbursement of overtime personnel costs associated with sobriety checkpoint related enforcement. There are no on going costs associated with this grant and there is no cash or in-kind match requirement.

CEQA

Not a project.



ROBERT L. DAVIS
Chief of Police

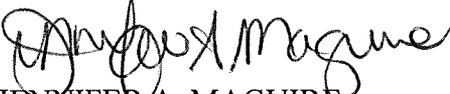


JENNIFER A. MAGUIRE
Budget Director

For questions please contact Rick Cheney, Grants Analyst, at 408.277.4488.

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I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2008-2009 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$35,000.


JENNIFER A. MAGUIRE
Budget Director