

**San Jose Neighborhood Associations’
PRIORITY SETTING SESSION
Saturday, January 24, 2009
San Jose City Hall
200 East Santa Clara Street
Committee Rooms
9:00 – 1: 00 PM**

[“Tiếng Việt Nam “](#)

[En Español](#)

Agenda Items with Attachments

1. [Mission](#)
2. [CSA Core Services](#)
3. **Video of General Plan Structural Budget Deficit Plan:** ► [Slower Connection](#) ► [High Speed Connection](#)
4. [General Plan Structural Budget Deficit Plan in PDF Format](#)
5. [Analytical Framework for General Fund Service Reduction and Elimination Plan](#)

[“City Manager for a Day” Presentation in PDF
Preliminary Reduction Ideas for FY 2009-2010](#)

Purpose: To solicit input from Neighborhood Leaders regarding service priorities to balance the 2009-2010 City budget.

Theme: Participants will engage in a budget exercise that makes them “City Manager for A Day” in recommending a budget to Mayor/Council that closes the \$65 million projected 2009-2010 deficit.

Outcome: To inform the 2009-2010 budget process by prioritizing services from an informed community perspective.

8:30 Continental Breakfast

9:00 Welcome, Meeting Purpose and Outcome, Public Comment - Chuck Reed, Mayor

9:10 Welcome, Debra Figone, City Manager

9:15 Preview Agenda and Meeting Format – Shawn Spano, Consultant/Facilitator

9:25 Information Context for Budget Exercise

- FY 209-2010 Budget Briefing for City Manager: Structural Deficit Exacerbated by Economic Downturn, Jennifer Maguire, Budget Director; Kim Welsh, Chief Strategist
- Q & A to follow

9:45 Overview of the CSAs for Budget Exercise

- Presentation from City Service Area lead staff (excludes Environment and Utility Services and Strategic Support)
- Q & A to follow

10:15 Directions for the Budget Exercise

- To complete the exercise, participants at each table must select a collection of cards that when added up together will close the \$65 million 2009-2010 budget deficit.
- Staff will serve as resource people during the exercise, available to answer any questions.
- Q & A to follow.

11:30 Large Group Discussion and Budget Reports

- Facilitated large-group discussion
- Group report out of their specific budgets and group discussion on results

12:30 Summary of the Session, Closing Remarks and Open Forum

1:00 Adjourn to Group Lunch

To arrange for accommodation under the Americans with Disabilities Act to participate in this public meeting, please call 408.535.8253 (Voice) or 408.294.9337 (TTY) at least 72 hours before the meeting.