



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Robert L. Davis  
Jennifer A. Maguire

**SUBJECT:** SEE BELOW

**DATE:** November 24, 2008

Approved

*James Schue*

Date

*11/25/08*

Council District: City-Wide

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND  
FUNDING SOURCES RESOLUTION AMENDMENTS IN  
THE GENERAL FUND TO ACCEPT REIMBURSEMENT  
FUNDS FOR VARIOUS STATE HOMELAND SECURITY  
GRANT PROGRAM (SHSGP) FUNDED TRAINING  
EVENTS**

## RECOMMENDATION

1. It is recommended the City Council adopt the following appropriation ordinance and funding sources resolution amendments in the General Fund:
  - a. Establish a city-wide appropriation to the Police Department for the State Homeland Security Grant Program in the amount of \$43,898;
  - b. Increase the estimate for Earned Revenue from the Federal Government by \$43,898.

## OUTCOME

The Council's approval of this recommendation will provide continued funding for the San Jose Police Department's Bomb Squad to attend training events to enhance the Unit's capabilities in terrorism prevention, mitigation and deterrence.

## BACKGROUND

The State Homeland Security Grant Program (SHSGP) is a reimbursable grant that provides funding via the Santa Clara County Office of Emergency Services for local law enforcement to attend training to enhance capabilities in the field of terrorism prevention, mitigation and deterrence. The San Jose Police Department has utilized these funds in the past to attend and

conduct SHSGP grant funded training events. Training events attended by members of the Bomb Squad in the recent past include Explosive Ordinance Disposal (EOD) Fiber Optic Technician Training, 36<sup>th</sup> Annual International Association of Bomb Technicians and Investigators (IABTI) In-Service Training Conference, the Federal Bureau of Investigation's (FBI's) Post Blast Investigator's Course, and the National Tactical Officers Association (NTOA) Breachers 9<sup>th</sup> Annual International Symposium. These courses are designed to enhance law enforcement capabilities in preventing, investigating, and deterring bomb-related incidents.

The San Jose Police Department's Bomb Squad submitted training requests for FY 2008-2009 to the County of Santa Clara Office of Emergency Services and these training requests were approved for a total cost of \$43,898. Specifically, these training events will augment the Bomb Squad's Improvised Explosive Device (IED) prevention, mitigation and deterrence capabilities. In addition, these training events will keep the Bomb Squad abreast of new techniques and capabilities, along with an opportunity to meet and confer with other explosive professionals from around the world.

**ANALYSIS**

The following is a list of approved training events to take place over the next year that will be attended or conducted by the San Jose Police Department's Bomb Squad. This is a reimbursable grant and the costs associated with the training events listed below will be reimbursed by the Santa Clara County Office of Emergency Services with SHSGP grant funds they have received from and administer for the State Homeland Security Grant Program.

<b>Course Name &amp; Dates</b>	<b>Cost</b>
IED Electronics / Dec 8-12, 2008	\$13,624
IED Electronics / May 2009	17,026
IABTI Training Conf. / Jun 14-19, 2009	6,248
Post Blast Invest. / Jul 20-24, 2009	7,000
<b>Total Training Costs</b>	<b>\$43,898</b>

The final training listed above in the amount of \$7,000 occurs next fiscal year, however, these funds need to be appropriated in the current fiscal year due to the fact that the expenditures for consumable supplies to be utilized for this training will occur in 2008-2009.

### EVALUATION AND FOLLOW-UP

As additional training events are applied for and approved, Council action may be required to appropriate future reimbursement funding.

### PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This memorandum does not meet any of the above criteria, but it is posted on the City's website for the December 16, 2008, Council agenda.

### COORDINATION

This memorandum has been coordinated with the Department of Planning, Building, and Code Enforcement and with the Office of the City Attorney.

### COST SUMMARY/IMPLICATIONS

These grant funds from SHSGP will reimburse the City of San Jose a total of \$43,898 for training costs incurred by the San Jose Police Department's Bomb Squad in 2008-2009. There are no matching funds or in-kind services required for this grant.

### CEQA

Not a project.

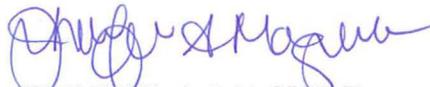
*D/C Cavallan*  
for ROBERT L. DAVIS  
Chief of Police

*Jennifer A. Maguire*  
JENNIFER A. MAGUIRE  
Budget Director

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For questions please contact Rick Cheney, Grants Analyst, at 408.277.4488.

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2008-2009 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$43,898.



JENNIFER A. MAGUIRE  
Budget Director