



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: November 17, 2008

Approved

Debra Fiske

Date

11/18/08

Council District: City-Wide

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND
FUNDING SOURCES RESOLUTION AMENDMENTS IN
THE GENERAL FUND FOR THE OFFICE OF TRAFFIC
SAFETY (OTS) 2008-2009 SOBRIETY CHECKPOINT MINI-
GRANT PROGRAM**

RECOMMENDATION

1. Adopt a resolution authorizing the City Manager to accept the 2008-2009 Sobriety Checkpoint Mini-Grant in an amount not to exceed \$107,247, and authorize the City Manager to execute the Grant Agreement and all related documents.
2. Adopt the following Appropriation Ordinance and the Funding Sources Resolution amendments in the General Fund as follows:
 - a. Establish a city-wide appropriation to the Police Department for the 2008-2009 Sobriety Checkpoint Mini-Grant in the amount of \$107,247;
 - b. Increase the estimate for Earned Revenue from the State of California by \$107,247.

OUTCOME

The Council's approval of the recommendations above will provide continued funding for the Police Department's Traffic Enforcement Unit to conduct sobriety checkpoint campaigns within the grant term of October 1, 2008 through September 8, 2009, which will increase public safety during this time frame, which includes the upcoming holiday season.

BACKGROUND

In July of 2008, the Police Department applied for and was awarded the 2008-2009 Sobriety Checkpoint Mini-Grant from the University of California Berkeley, Traffic Safety Center. The grant term is October 1, 2008, through September 8, 2009. The grant calls for two mandatory mobilization periods, which include the Winter Holiday Mobilization, which occurs from December 12, 2008, through January 3, 2009, and the Labor Day Holiday Mobilization, which occurs from August 21, 2009, through September 7, 2009. Furthermore, the grant calls for and will fund up to an additional ten sobriety checkpoints outside the mobilization periods referenced above. The grant requires the collection of operational data during all grant funded sobriety checkpoints for submittal to the Office of Traffic Safety via the University of California Berkeley, Traffic Safety Center. Additionally, a press release will be issued before each grant funded checkpoint. This grant will reimburse personnel overtime costs incurred by the Traffic Enforcement Unit to conduct the sobriety checkpoint campaigns as described above. No other costs associated with conducting these checkpoints will be reimbursed by the grantor.

ANALYSIS

The goal of the Sobriety Checkpoint Mini-Grant Program for 2008-2009 is to reduce the number of victims killed and injured in alcohol related crashes, reduce the nighttime single vehicle fatal and injury crashes, and also reduce hit and run fatal and injury crashes in cities participating in this program. Up to twelve separate sobriety checkpoints throughout the City will occur during the term of the grant to accomplish these stated goals.

Council authorizing the City Manager to accept and sign the grant agreement will allow the San Jose Police Department to conduct the sobriety checkpoints as described above, which will address the serious issue of DUI driving within City limits. Additionally, by accepting this grant the City of San Jose will realize a significant savings for the cost of conducting these vital checkpoints during the upcoming holiday season, future holiday weekends, and additional time periods as planned.

EVALUATION AND FOLLOW-UP

No additional council action is expected for this grant.

PUBLIC OUTREACH/INTEREST



Criterion 1: Requires Council action on the use of public funds equal to \$1 million or greater.
(Required: Website Posting)

- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This memorandum does not meet any of the above criteria, but it is posted on the City's website for the December 9, 2008, Council agenda.

COORDINATION

This memorandum has been coordinated with the Department of Planning, Building, and Code Enforcement and with the Office of the City Attorney.

COST SUMMARY/IMPLICATIONS

The State of California will provide \$107,247 in grant funding for the reimbursement of overtime personnel costs associated with sobriety checkpoint related enforcement. There are no on going costs associated with this grant and there is no cash or in-kind match requirement.

CEQA

Not a project.


for ROBERT L. DAVIS
Chief of Police


JENNIFER A. MAGUIRE
Budget Director

For questions please contact Rick Cheney, Grants Analyst, at 408.277.4488.

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2008-2009 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$107,247.


JENNIFER A. MAGUIRE
Budget Director