



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: October 27, 2008

Approved

Deanna Aultra

Date

10/28/08

Council District: City-Wide

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND
FUNDING SOURCES RESOLUTION AMENDMENTS IN
THE GENERAL FUND FOR THE FY 2008 LAW
ENFORCEMENT TASK FORCES FOR HUMAN
TRAFFICKING VICTIMS CONTINUATION GRANT**

RECOMMENDATION

1. Adopt a resolution authorizing the City Manager to accept the FY 2008 Law Enforcement Task Forces for Human Trafficking Victims Continuation Grant in the amount of \$250,000 and to execute the grant agreement with the Department of Justice specifying the grant terms including the City's provision of in-kind services and all related documents necessary to effectuate the grant.
2. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the General Fund:
 - a) Establish a city-wide expenses appropriation to the Police Department for the 2008 Human Trafficking Prevention Grant in the amount of \$250,000;
 - b) Increase the estimate for Earned Revenue from Federal Government by \$250,000.

OUTCOME

The Council's approval of this recommendation will provide continued funding for the Human Trafficking Prevention Program to locate, identify, and rescue victims of human trafficking and work with the United States Attorney's Office and the Santa Clara County District Attorney's Office to prosecute human trafficking cases.

BACKGROUND

In 2005, the City of San Jose received a grant from the Department of Justice, Bureau of Justice Assistance (BJA) for Human Trafficking Prevention. The main focus of this grant was training and education regarding Human Trafficking. The grant ended on July 31, 2008.

On May 28, 2008, the City submitted a continuation proposal under a program known as the FY 2008 Law Enforcement Task Forces for Human Trafficking Victims Continuation Grant Program. The proposal is based on a \$375,000 budget for one and one-half years, which was approved by the BJA on September 9, 2008, with a \$250,000 grant to the City. The grant requires a local in-kind match of 33% that the City will meet with \$125,000 in personal services through the use of existing Police Department staffing.

ANALYSIS

The Human Trafficking Task Force Proposal project is based on a \$250,000 grant budget for one and one-half years plus \$125,000 in-kind activities. The Police Department, as lead agency of the Task Force, will utilize these funds to locate, identify, and rescue victims of human trafficking and work with the United States Attorney's Office and the Santa Clara County District Attorney's Office to prosecute human trafficking cases. The Police Department will continue to provide training to law enforcement professionals, educate health and social services agencies and victim advocates, and conduct public outreach regarding human trafficking.

The following is the budget for the Human Trafficking Task Force Proposal project as approved by the BJA:

Budget Category	Budget Amount
A. Personnel & Fringe Benefits	\$165,000
C. Travel	32,755
D. Supplies	18,745
E. Contracts/Consultants	158,500
Total Project Costs	\$375,000

The BJA's share of the budget is \$250,000 and the City of San Jose's share is \$125,000. Since the City will meet its share with in-kind services provided by current staff, the City's share will not cause any additional cost to the Department or the City.

EVALUATION AND FOLLOW-UP

No additional Council action is expected for this grant.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This memorandum does not meet any of the above criteria, but it is posted on the City's website for the November 18, 2008 Council agenda.

COORDINATION

This memorandum has been coordinated with the Department of Planning and the Office of the City Attorney.

COST SUMMARY/IMPLICATIONS

This project is being funded by the Bureau of Justice Assistance. The City's local match is provided with in-kind services at no additional cost to the General Fund. Funding for in-kind services has already been appropriated to the Police Department's General Fund Personal Services appropriation through the 2008-2009 Adopted Operating Budget.

CEQA

Not a project.

D/c Cavallaro
for ROBERT L. DAVIS
Chief of Police

Jennifer A. Maguire
JENNIFER A. MAGUIRE
Budget Director

HONORABLE MAYOR AND CITY COUNCIL

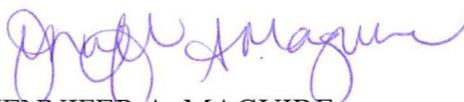
October 27, 2008

Subject: FY 2008 Human Trafficking Prevention Grant

Page 4

For questions please contact Sharon Barbaccia, Senior Analyst, at 408.277.3037.

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2008-2009 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$250,000.



JENNIFER A. MAGUIRE

Budget Director