



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: James Helmer
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: September 15, 2008

Approved

Deanna Santana

Date

9/16/08

COUNCIL DISTRICT: 7
SNI AREA: Spartan/Keyes

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$98,000 FOR 2008-2009 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2008-2009:
 - a) Increase the estimate for Earned Revenue by \$98,000.
 - b) Establish an appropriation to the Department of Transportation for the Spartan Keyes Sidewalk Improvement Project (PSM 547) in the amount of \$98,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Ann Darling Drive Improvement Project as more specifically described in the memorandum from the Redevelopment Agency, dated July 11, 2008, attached hereto.

OUTCOMES

The City Council's approval of the recommended actions will provide for sidewalk improvement in the Spartan Keyes SNI project area.

HONORABLE MAYOR AND CITY COUNCIL

09-15-08

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

Page 2

BACKGROUND

The San Jose Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Spartan Keyes Sidewalk Improvement Project

The Spartan Keyes Sidewalk Improvement project provides funding to complete the number three priority in the Spartan Keyes Neighborhood Improvement Plan. The Spartan Keyes Sidewalk Improvement project will concentrate on sidewalk repairs, placement of concrete in the park strips as needed in the public right-of-way, and placement of decomposed granite in the tree well areas. This project will fabricate a vibrant neighborhood oriented business district, enhance the enjoyment and comfort of pedestrians, connect residents and business owners on both sides of Keyes Street, and add to the aesthetic value of the neighborhood. The Department of Transportation will perform all construction management and inspection tasks for this phase. The source for funding for this project would be a transfer from the San Jose Redevelopment Agency in the total amount of \$98,000.

EVALUATION AND FOLLOW-UP

These projects are currently within budget and on schedule. No additional follow up actions with the Council are expected at this time.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; (Required: Website Posting)
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. (Required: E-Mail Website Posting)

09-15-08

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

Page 3

- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. (Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the October 7, 2008 Council Agenda.

COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office, and the San Jose Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

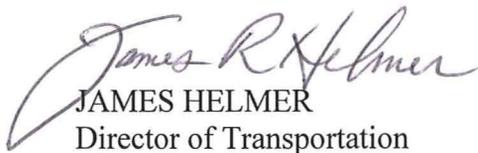
These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$98,000.
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. FISCAL IMPACT: NONE

CEQA

Spartan Keys Sidewalk Improvement Project: Exempt, File No. PP06-105


JAMES HELMER
Director of Transportation


JENNIFER A. MAGUIRE
Budget Director

HONORABLE MAYOR AND CITY COUNCIL

09-15-08

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) AND
ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS
REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN
PUBLIC IMPROVEMENTS.**

Page 4

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2008-2009 monies in excess of those heretofore appropriated there from, said excess being at least \$98,000.



JENNIFER A. MAGUIRE
Budget Director

For more information regarding this project, contact:

Spartan Keyes Sidewalk Improvement Project: Eric Newton, Senior Construction Inspector,
(408) 277-8148.

JM:KL:KN

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: KENN LEE CAPITAL BUDGET COORDINATOR	FROM: ANNA L. LE DEVELOPMENT OFFICER
SUBJECT: SEE BELOW	DATE: July 11, 2008

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO THE DEPARTMENT OF TRANSPORTATION FOR THE SIDEWALK IMPROVEMENT ON KEYES STREET

The Redevelopment Agency has transferred \$98,000 to the Department of Transportation (DOT) for the Sidewalk Improvement Project in the Spartan Keyes Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. This project will focus on sidewalk repairs, placement of concrete in the park strips as needed in the public right-of-way, and placement of decomposed granite in the tree well areas. This project will fabricate a vibrant neighborhood oriented business district, enhance the enjoyment and comfort of pedestrians, connect residents and business owners on both side of Keyes street, and add to the aesthetic value of the neighborhood. This work is located within the Strong Neighborhoods Initiative Redevelopment Project Area and will benefit the project area.
2. This project is not currently included in the City's Capital Budget.
3. This project will help eliminate blight by improving neglected, poor condition sidewalks making the neighborhood a more pedestrian friendly

place to live and visit. The project is also intended to encourage further investment in the neighborhood.

4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes Keyes Street streetscape improvements

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



Anna L. Le
Development Officer

Attachment

cc: David Baum
Tom Murtha