



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Katy Allen  
James Helmer  
Jennifer A. Maguire

**SUBJECT:** SEE BELOW

**DATE:** August 18, 2008

Approved

*James Helmer*

Date

*8/18/08*

**COUNCIL DISTRICT:** 5, 7

**SNI AREA:** Mayfair, Tully/Senter

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$149,055 FOR 2008-2009.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2008-2009:
  - a) Increase the estimate for Earned Revenue by \$149,055.
  - b) Establish an appropriation to the Department of Public Works for the McLaughlin Park Project Phase II Environmental Site Assessment (PSM 546) in the amount of \$75,000.
  - c) Increase the appropriation to the Department of Transportation for the Traffic Calming Improvements Project (PSM 458, Amendment 2) in the amount of \$74,055.

## OUTCOMES

The City Council's approval of the recommended actions will provide for an environmental site assessment of the McLaughlin Avenue properties in the Tully/Senter SNI project area and for traffic calming improvements in the Mayfair SNI project area.

HONORABLE MAYOR AND CITY COUNCIL

08-18-08

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 2

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **McLaughlin Park Project – Phase II Environmental Site Assessment**

The McLaughlin Park Project – Phase II Environmental Site Assessment project provides funding to hire URS Corporation to prepare an environmental site assessment for the McLaughlin Park project. The Public Works Real Estate Division will manage this project, while the Environmental Services Department will hire URS Corporation under an existing master agreement. The services URS Corporation will complete include: a work plan, pre-field activities, removal of the underground storage tank (UST), UST related sampling and testing, soil boring, sampling and testing, surface sampling and testing, asbestos and lead-based paint demolition survey, and written notice with an estimated work schedule for services. This phase will determine if historical activities of the McLaughlin Avenue properties have impacted soil and/or ground water. Under the management of the Public Works Real Estate Division, URS Corporation will execute this phase. The source for funding for this project would be a transfer from the San José Redevelopment Agency in the total amount of \$75,000.

### **Traffic Calming Improvements**

The Traffic Calming Improvements project provides for seven textured crosswalks for the Mayfair Strong Neighborhoods Initiative Project Area to enhance pedestrian conditions for the two schools in this neighborhood. This specific funding is required to initiate construction for the final set of traffic calming improvements. The seven textured crosswalks to be installed include: two at Kammerer Avenue and Oakland Avenue, three at Kammerer Avenue and Sunset Avenue, and two at Kammerer Avenue and Sinclair Drive. The Department of Transportation will be responsible for managing the construction contract and inspection. The source of funding for this project would be a transfer from the San José Redevelopment Agency in the total amount of \$74,055.

## **EVALUATION AND FOLLOW-UP**

These projects are currently within budget and on schedule. No additional follow up actions with the Council are expected at this time.

HONORABLE MAYOR AND CITY COUNCIL

08-18-08

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 3

### **POLICY ALTERNATIVES**

Not applicable

### **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; (Required: Website Posting)
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. (Required: E-Mail Website Posting)
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. (Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the September 9, 2008 Council Agenda.

### **COORDINATION**

This project and memorandum have been coordinated with the City Attorney's Office, and the San José Redevelopment Agency.

### **FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

### **COST IMPLICATIONS**

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$149,055.
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. FISCAL IMPACT: N/A

HONORABLE MAYOR AND CITY COUNCIL

08-18-08

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).

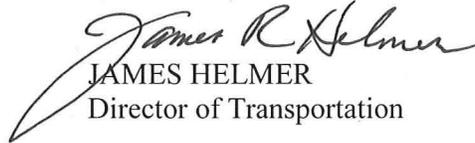
Page 4

CEQA

McLaughlin Park Project – Phase II Environmental Site Assessment: Not a Project  
Traffic Calming Improvements: Exempt, File No. PP05-155



KATY ALLEN  
Director, Public Works



JAMES HELMER  
Director of Transportation



JENNIFER A. MAGUIRE  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2008-2009 monies in excess of those heretofore appropriated there from, said excess being at least \$149,055.



JENNIFER A. MAGUIRE  
Budget Director

For more information regarding this project, contact:

McLaughlin Park Project – Phase II Environmental Site Assessment: Kathleen West, Real Property Agent, (408) 535-8419

Traffic Calming Improvements: Sam Koosha, Sr. Civil Engineer, (408) 975-3264

JM:KL:KN