



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Katy Allen  
Leslye Krutko  
John Stufflebean  
Jennifer A. Maguire

**SUBJECT:** SEE BELOW

**DATE:** May 12, 2008

Approved

Date

5/22/08

**COUNCIL DISTRICT:** 2, 3, 5, 7, 8  
**SNI AREA:** Edenvale/Great Oaks,  
Five Wounds/Brooktree Terrace,  
Gateway East, and Mayfair, K.O.N.A.

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$244,730 FOR 2007-2008 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2007-2008:
  - a) Increase the estimate for Earned Revenue by \$244,730.
  - b) Increase the appropriation to the Department of Public Works for the Non-Project Specific DPW Services project (PSM 393, Amendment 1) in the amount of \$10,000.
  - c) Establish the appropriation to the Department of Housing for the SNI Multi-Family Home Improvement Program project (PSM 470, Amendment 1) in the amount of \$175,000.

- d) Establish the appropriation to the Environmental Services Department for the KONA Area Clean-up project (PSM 532) in the amount of \$59,730.
2. It is also recommended that the Council adopt resolutions making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the KONA Area Clean-up project as more specifically described in the memorandum from the Redevelopment Agency, dated May 5, 2008 attached hereto.

### **OUTCOMES**

The City Council's approval of the recommended actions will provide for funding for Department of Public Works services that are unable to be addressed through the normal PSM process; two grant programs for exterior residential and health and safety improvements in the Edenvale/Great Oaks, Five Wounds/Brookwood Terrace, Mayfair and Gateway East SNI areas; and dumping and clean-up services in the KONA SNI area.

### **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

### **ANALYSIS**

#### **Non-Project Specific DPW Services**

The Non-Project Specific DPW Services project provides for funding for Department of Public Works services that are unable to be addressed in a timely manner through the normal PSM process. The services are specific requests for information or analysis for a potential project, information needed on a project before a PSM is approved, or other information needs required to meet short deadlines. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$10,000.

#### **Multi-Family Home Improvement Program**

The SNI Multi-Family Home Improvement Program project consists of two grant programs for exterior residential and health and safety improvements in the Edenvale/Great Oaks, Five

Wounds/Brookwood Terrace, Mayfair and Gateway East SNI areas. This PSM provides \$175,000 in funding for Phase II of this project – Exterior Impact Grant Program and Health and Safety Improvement Grant Program. Phase I provided for urban planning and landscape design consultant services for the improvement of both rental apartment buildings and adjacent common areas to the apartments in the SNI areas. The Housing Department will oversee coordination and construction of these projects. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$175,000.

### **KONA Area Clean-up**

The KONA Area Clean-up project provides for the elimination of blight in the KONA SNI Redevelopment Project area by reducing unsightly dumping throughout the neighborhood and will encourage residents to dispose of large items through the City's waste collection system rather than dumping items on the street or private property. The project will provide for "neighborhood clean-up" events that will be staffed by KONA Neighborhood Action Committee members, volunteers, and code enforcement staff. In addition, a large item collection voucher program will help reduce the illegal dumping of large items. The Environmental Services Department will provide program management and coordination. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$59,730.

### **EVALUATION AND FOLLOW-UP**

These projects are currently within budget and on schedule. No additional follow up actions with the Council are expected at this time.

### **POLICY ALTERNATIVES**

Not applicable

### **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; (Required: Website Posting)
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. (Required: E-Mail Website Posting)
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or

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5-12-08

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a Community group that requires special outreach. (Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the June 3, 2008 Council Agenda.

### **COORDINATION**

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

### **FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

### **COST IMPLICATIONS**

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$244,730
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. FISCAL IMPACT: N/A

### **CEQA**

Non-Project Specific DPW Services: Not a Project  
SNI Multi-Family Home Improvement Program: Not a Project  
KONA Area Clean-up: Exempt, File No. PP07-009

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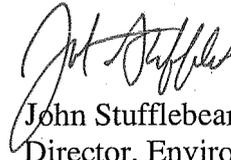
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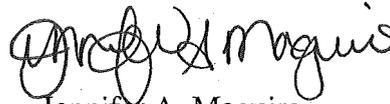
Katy Allen  
Director, Department of Public Works



John Stuffebean  
Director, Environmental Services  
Department



Leslye Krutko  
Director, Department of Housing



Jennifer A. Maguire  
Acting Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2007-2008 monies in excess of those heretofore appropriated there from, said excess being at least \$244,730.



Jennifer A. Maguire  
Acting Budget Director

For more information regarding these projects, contact:

Dave Sykes, Non-Project Specific DPW Services City Project Manager: (408) 535-8440

Don Ludwig, SNI Multi-Family Home Improvement Program City Project Manager: (408) 535-8231

Donna Perala, KONA Area Clean-up City Project Manager: (408) 975-2511

JM:KL:MO



# THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

## MEMORANDUM

TO: KENN LEE PRINCIPAL BUDGET ANALYST	FROM: CINDY HO NEIGHBORHOOD TEAM MANAGER
SUBJECT: SEE BELOW	DATE: May 5, 2008
APPROVED:	DATE:

**SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO  
THE CITY FOR PUBLIC IMPROVEMENT PROJECT**

The Redevelopment Agency has transferred \$59,730 to the Environmental Services Department for the KONA Area Clean-Up Project in the King-Ocala Neighborhood Area (K.O.N.A.) in the Strong Neighborhoods Initiative Redevelopment Project Area. The project will sponsor four mini "Neighborhood Clean-Up" type events and implement a large item collection voucher program in K.O.N.A. Both efforts are aimed to reduce illegal dumping.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project, in partnership with Code Enforcement and KONA NAC, includes four mini "Neighborhood Clean-Up" type events and a large collection voucher program in K.O.N.A. All work is within and will benefit the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing this project.
3. This project will help eliminate blight by reducing poor site conditions and encouraging residents to dispose of large items through the City's waste collection system rather than dumping items on the street or private property.

4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes a bulky waste strategy as appropriate in the neighborhood to reduce blight and enhance the appearance of the neighborhood.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



CINDY HO

Neighborhood Team Manager

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Attachment

cc: David Baum  
Abraham M. Andrade, Jr.  
Tom Murtha