



COUNCIL AGENDA: 12-14-04
ITEM: 2.30

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 12-8-04

Approved

Date

12-9-04

COUNCIL DISTRICT: 3
SNI AREA: 13th Street

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$1,757,000.

REASON FOR ADDENDUM

To maintain the project schedule for the 3rd and 4th Streets Couplet Conversion Phase II project, this item needs to be agendized on this date.

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Transportation for the 3rd and 4th Streets Couplet Conversion Phase II project (PSM 394) in the amount of \$1,757,000.
2. Increase the estimate for Earned Revenue by \$1,757,000.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

HONORABLE MAYOR AND CITY COUNCIL

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ANALYSIS

In March 2002, the City Council approved the implementation of the Neighborhood Improvement Plan for the Thirteenth Street Strong Neighborhoods Initiative Area. The first priority action in the Plan was the 3rd & 4th Streets Couplet Conversion project, which is a conversion of one-way streets to two-way streets (3rd Street and 4th Street corridor from Julian Street to Jackson Street).

Due to funding constraints, this project is funded into two phases. Phase I, which is already funded through PSM 342 in the amount of \$900,000, encompasses 100% design work for the conversion of 3rd and 4th Streets from one-way streets to two-way streets, as well as design and reconstruction of railroad crossings at 3rd and 4th Streets. This PSM includes Phase II of the project consisting of the construction portion which includes contingency, engineering support inspection and Real Estate costs for the land donation needed to accommodate the installation of a standard wheelchair ramp at the southeast corner of 4th and Julian Streets. The estimated total costs for Phase II work is \$1,757,000. A transfer from the Redevelopment Agency would provide the funding for this phase of the project.

COST IMPLICATIONS

This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. There is no significant impact on the General Fund operating budget for operating and maintenance costs.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Department of Public Works.

HONORABLE MAYOR AND CITY COUNCIL

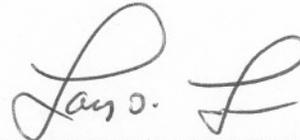
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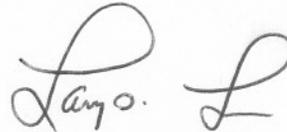
CEQA

Negative Declaration and addenda thereto, File No. PP02-05-115 and PP04-293.



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2004-2005 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$1,757,000.



LARRY D. LISENBEE
Budget Director

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