

COUNCIL AGENDA: 12-14-04
ITEM: 2.28

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen

SUBJECT: SEE BELOW

DATE: 11-30-04

Approved

Date

11-30-04

Council District: 4

SUBJECT: 84-INCH RCP INTERCEPTOR AND 60-INCH BRICK INTERCEPTOR REHABILITATION PHASE 6B

RECOMMENDATION

Approval of the first amendment to the agreement with Harris and Associates for consultant services for the 84-inch RCP Interceptor and 60-inch Brick Interceptor Phase 6B, extending the term of the agreement from December 31, 2004 to June 30, 2006, with no increase in the amount of the original agreement.

CEQA: Exempt, PP 02-05-114.

BACKGROUND

An agreement for consultant services with Harris and Associates for the design and construction support services of the 84-inch RCP Interceptor and 60-inch Brick Interceptor in the amount of \$354,419 was approved by the Council on June 25, 2002. The term of the agreement is from June 25, 2002 to December 31, 2004.

The two interceptors are located on Fourth and Fifth Streets from Highway 101 to approximately Burton Street (map attached). A condition assessment study and video inspection identified severe corrosion in both of these interceptors. The study recommended rehabilitation of these interceptors to restore the structural integrity and serviceability of the sewers. Harris and Associates was selected to provide design and construction services for this project because of their specialized expertise and experience in pipeline rehabilitation design.

ANALYSIS

The original agreement was prepared assuming the construction of the project would be completed by October 2004. Due to priority of other Sanitary Sewer projects/programs, funding for the construction of this project was not available until FY 04-05. The design of the project has been completed and continuation of the consultant's services is required during the construction phase of the project. Harris and Associates has agreed to this extension at no additional cost to the City.

The Local and Small Business Preference Ordinance requires staff to obtain three competitive proposals on all contracts for professional services with a payment exceeding \$5,000 unless doing so would not be "practicable." Harris and Associates designed the project and is familiar with the project elements. Therefore, it would not be "practicable" to seek three competitive proposals for this project as no other consultant could reasonably be expected to provide this service without considerable additional work and expense.

PUBLIC OUTREACH

Not applicable.

COORDINATION

This amendment to the agreement has been coordinated with the City Attorney's Office, the City Manager's Budget Office and the Departments of Finance and Planning, Building and Code Enforcement.

COST IMPLICATIONS

1. COST OF RECOMMENDATION: None
2. COST OF AGREEMENT:

Original Consultant Agreement	\$354,419
First Amendment to the Agreement	0
Total	\$354,419
3. SOURCE OF FUNDING: 545 – Sewer Service and Use Charge Capital Improvement Fund
4. FISCAL IMPACT: This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The project will have no adverse impact on the General Fund operating budget.

HONORABLE MAYOR AND CITY COUNCIL

11-30-04

Subject: 84-inch RCP Interceptor and 60-inch Brick Interceptor Replacement Phase 6B

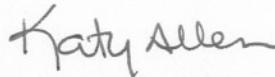
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BUDGET REFERENCE

Fund #	Appn #	Appn. Name	RC #	Total Appn.	Contract Amount	2004-2005 Adopted Capital Budget Page	Last Budget Action (Date, Ord. No.)
545	4271	Miscellaneous Rehabilitation Project	121893	\$5,344,000	\$354,419	Page 182	10/12/04 Ord. No. 27267

CEQA

Exempt, PP 02-05-114.

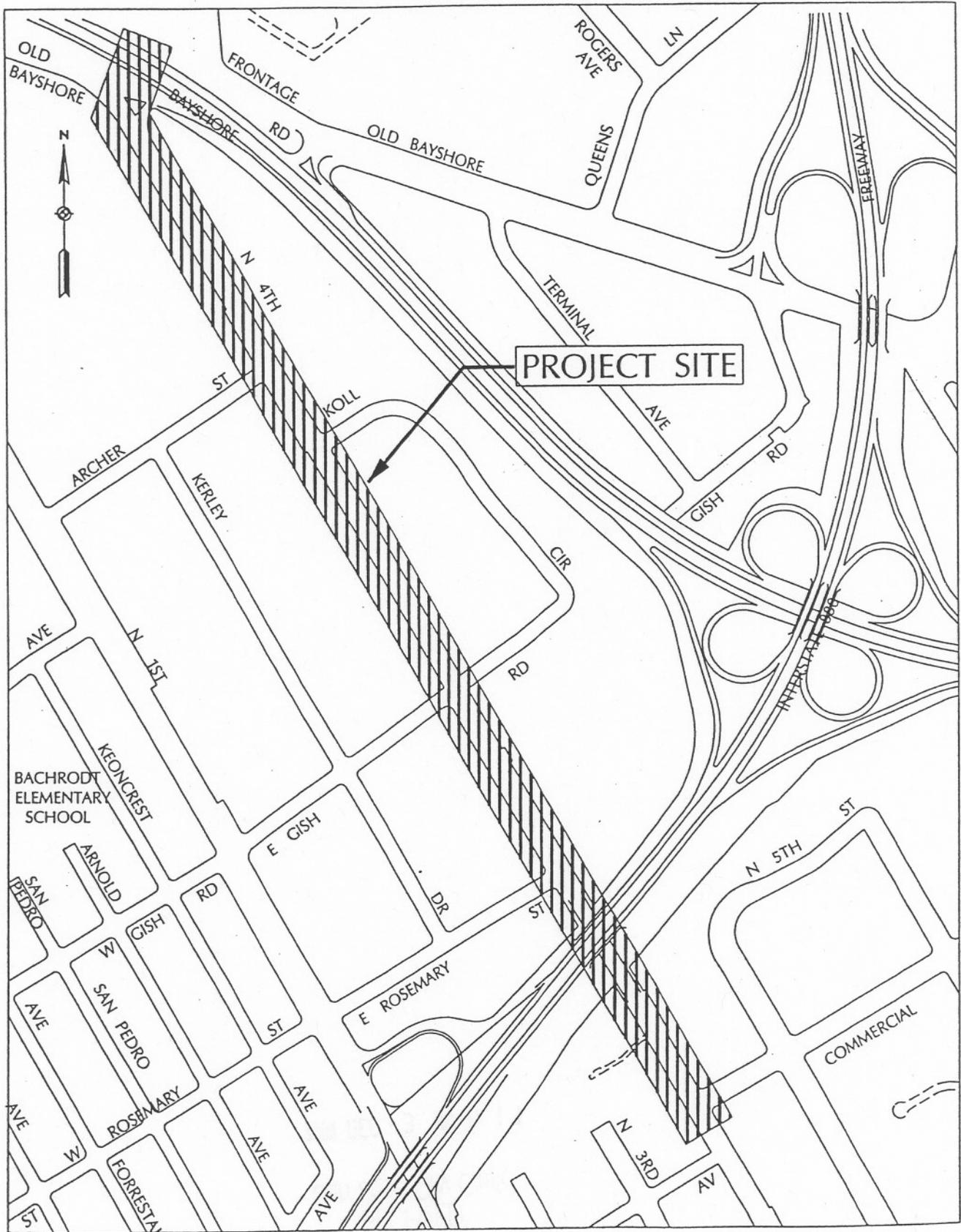


KATY ALLEN

Director, Public Works Department

MO:TN:am:jv
12_14_04#1r.doc
Attachment

84" RCP INTERCEPTOR AND 60" BRICK INTERCEPTOR REHABILITATION PH VIB



LOCATION MAP
N.T.S.