

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee
Robert L. Davis

SUBJECT: SEE BELOW

DATE: November 22, 2004

Approved

Date

Nov. 30, 2004

Council District: City-Wide

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND
FUNDING SOURCES RESOLUTION AMENDMENTS IN
THE GENERAL FUND FOR THE CONGRESSIONALLY
MANDATED AWARD 2004-05**

RECOMMENDATION

It is recommended that the City Council adopt the following amendments to the annual Appropriation Ordinance and the Funding Sources Resolution in the General Fund (Fund 001) as follows:

- a) Establish a City-wide appropriation to the Police Department for the Fiscal Year 2004-05 Congressionally Mandated Award in the amount of \$98,948;
- b) Increase the Earned Revenue Estimate from Federal Government by \$98,948.

BACKGROUND

On April 6, 2004, San José Mayor Ron Gonzales joined Congressman Mike Honda in a public announcement of a Congressionally Mandated Award to the City of San José. The purpose of this funding is to provide an "interoperable network" that complements current regional investments in countywide communications infrastructure. In addition to improving communications technology for the San José Police Department, the interoperable network ensures greater reliability and flexibility for disaster response and emergency mutual aid in the county. Funding is received directly from the Federal Bureau of Justice Assistance under a Discretionary Grants Program.

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ANALYSIS

The award specifically dictates expenditure on Interoperable Handpack Radios and accessories, including holders, batteries and shoulder microphones. By enabling the San José Police Department to participate in countywide communications, this equipment funding will significantly enhance emergency response capacities throughout Santa Clara County and Silicon Valley.

COORDINATION

This memorandum has been coordinated with the City Manager's Office, the Planning, Building and Code Enforcement Department, and the Office of the City Attorney.

PUBLIC OUTREACH

Not applicable.

COST IMPLICATIONS

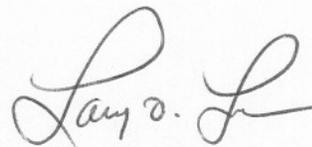
The electronic and mechanical equipment such as interoperable handpack radios may have minor maintenance and repair expenses in the future. There are no ongoing expenses related to the remaining items on the award.

CEQA

Not a project.



ROBERT L. DAVIS
Chief of Police



LARRY D. LISENBEE
Budget Director

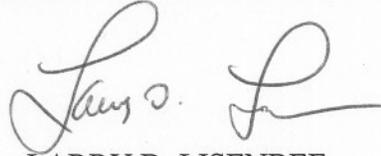
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I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2004-05, moneys in excess of those heretofore appropriated therefrom, said excess being at least \$98,948.



LARRY D. LISENBEE
Budget Director

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