



COUNCIL AGENDA: 12-14-04

ITEM: 2.20

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Sara L. Hensley

SUBJECT: BLUEPRINT IMPLEMENTATION **DATE:** 11-22-04
PILOT PROGRAM AGREEMENTS

APPROVED:

DATE: 11.29.04

Council District: 3 and 8

Washington/Five Wounds

SNI Area: Brookwood Terrace

RECOMMENDATION

Adopt a resolution authorizing the City Manager to negotiate and execute grant agreements with the service providers implementing the third year of the Blueprint Implementation Pilot Program – the School Community Innovation and Cooperation Program, for a total amount not to exceed \$325,000.

BACKGROUND

The School Community Innovation and Cooperation Program (SCIC) was established in 2002 as one of the pilot programs initiated out of the Youth Services Master Plan, *Blueprint for Bridging the Digital Divide*. The Program was designed to give three elementary school communities the opportunity to come together on a neighborhood-wide basis to improve the academic achievement of their students. The ultimate goal of the SCIC Program is to identify ways for entire school communities to work together to improve student outcomes that can be replicated Citywide.

Washington Elementary, Olinder Elementary, and Ida Jew (formerly Foothill) Intermediate (grades 4-6) Schools were chosen as the three schools to pilot three different strategies of school-based programs which focus on increasing the academic success of elementary school youth. Since the inception of the SCIC Program, all three pilot programs improved the reading level of the targeted students by 1½ to 2 grade levels. These three schools exceeded the target of 5% growth in their Academic Performance Index (API) with school performance showing 6 to 8% growth.

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ANALYSIS

The Program is in its third and final year of funding for the pilot program in FY 2004-2005. Council created the pilot program with General Fund money in the first year, with the intent to support the program through either General Fund or Healthy Neighborhoods Venture Fund in the second and third years. As a result of the fiscal situation during those years, the second and third years were also funded out of the General Fund. The goal was to give the schools funding and technical support during the three years to implement and test their pilot program. The City would then expect the schools to institutionalize the programs into their school funding streams. PRNS is currently working with the schools to find ways to sustain the programs after the three years are up. Staff is also planning to integrate the successful components of the pilot programs into other school-based programs such as the San José After School programs.

Staff is seeking to authorize the City Manager to negotiate and execute grant agreements with the three schools and an evaluation/technical assistance service provider to implement the third year of the SCIC Program.

PUBLIC OUTREACH

Public outreach is not applicable for requested actions.

COST IMPLICATIONS

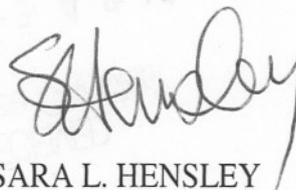
Funding of \$325,000 is allocated in the FY 2004-2005 Adopted Budget. Additionally, approximately \$16,000 in services not completed in FY 2003-2004 will be carried over for completion in FY 2004-2005. PRNS will be entering into a separate agreement for these services.

COORDINATION

This report was prepared in coordination with the City Attorney's Office and the City Manager's Budget Office.

CEQA

Not a project.



SARA L. HENSLEY
Director of Parks, Recreation and
Neighborhood Services