



COUNCIL AGENDA: 12/13/2005

ITEM: 2.22

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 12/06/2006

Approved

Ray Winer

Date

12/7/05

COUNCIL DISTRICT: 3

SNI AREA: N/A

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$200,000.

REASON FOR ADDENDUM

A portion of the preparation and design activities related to the San José Grand Prix are considered very time critical and need to commence in December, prior to Council review of the final contract in order to keep race preparations on track for the July event date.

RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Establish an appropriation to the Department of Public Works for the San José Grand Prix 2006 Design project in the amount of \$200,000.
 - b) Increase the estimate for Earned Revenue by \$200,000.

BACKGROUND

The 2005-2006 Agency Budget includes \$200,000 for improvements related to the 2006 Grand Prix. The San José Redevelopment Agency has requested City services as part of the implementation of the Agency funded portion of San Jose Grand Prix 2006 project preparation activities. These proposed amendments are necessary to account for City-side expenditures on this project.

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ANALYSIS

San José Grand Prix 2006 Design

The San José Grand Prix 2006 Design project will involve the preparation of conceptual and preliminary designs requested by the San José Grand Prix organization and alternative designs that will satisfy both the City of San Jose and the race Organizers. The 2006 San José Grand Prix is scheduled to be held on July 28-30, 2006, and will be conducted along Almaden Boulevard, Park Avenue, Market Street, and Balbach Street, which are within Redevelopment Project Areas. Final discussions with the race organizers are continuing and the contract approval is scheduled for Council consideration on January 10, 2006. A portion of the preparation and design activities are, however, considered very time critical and need to commence in December, prior to Council review of the final contract in order to keep race preparations on track for the July event date.

Funding recommended in this memorandum will be used for materials, supplies, and Public Works staff costs necessary to complete the conceptual design and to prepare the preliminary engineering plans for the project. The source of funding for services recommended in this memorandum would be a transfer from the Redevelopment Agency in the amount of \$200,000.

OUTCOMES

This funding will support the conceptual design of street improvements within the Park Center, Market Almaden, and Guadalupe Auzerais Redevelopment Project Areas.

COST IMPLICATIONS

This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. There will be no additional General Fund operating and maintenance costs as a result of this project.

PUBLIC OUTREACH

N/A

COORDINATION

HONORABLE MAYOR AND CITY COUNCIL

12-13-05

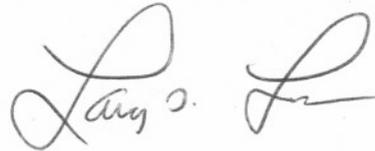
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This memorandum has been coordinated with the Redevelopment Agency and the Office of the City Attorney.

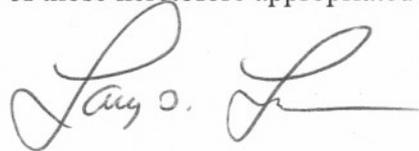
CEQA

Not a project; additional environmental review will be needed prior to the award of contracts.



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$200,000.



LARRY D. LISENBEE
Budget Director

DEC 13 2005
CITY CLERK
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