

COUNCIL AGENDA: 12-13-05

ITEM: 2.15

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Katy Allen

**SUBJECT:** SEE BELOW

**DATE:** 12-05-05

Approved

Date

12/6/05

Council District: Citywide

**SUBJECT: SAN JOSE NEW CITY HALL VOICE AND DATA CABLING PROJECT**

## RECOMMENDATION

Approve an increase to the construction contract contingency for IDEX Global Services for the San José New City Hall Voice and Data Cabling Project in the amount of \$22,069, for a total contingency of \$321,069, and a total contract amount of \$3,311,940.

CEQA: Civic Plaza Redevelopment Plan EIR, Resolution No. 68905, PP98-03-072.

## BACKGROUND

On June 22, 2004, Council awarded a contract to IDEX Global Services for the New City Hall Voice and Data Communications Systems Project in the amount of \$2,990,871 and a contingency in the amount of \$299,000. The scope of work included cabling for both telephone and technology needs for the core and shell and tenant improvements of the New City Hall complex.

Since the approval of this contract, three changes orders totaling \$291,069 have been approved. Changes included provisions for the radio room, fiber for CATV, audio/visual fiber to first floor of the Tower, category 6 fiber to four rooms on the first floor of the Tower and to accommodate additional equipment racks in the Network Operations Center, data provisions to the 18<sup>th</sup> floor, and additional fiber optic cables at the Wing. These change orders were necessary in order to deliver a completed system to support the operation and technology needs of the new complex.

## ANALYSIS

A final change order is needed to complete cabling from the Main Point of Entry to a Second Point of Entry. This change order will bring the contract total to \$3,311,940, which is \$22,069 over the contract and contingency amount authorized by Council at the time of award. City staff recommends that the Council authorize an increase to the construction contract contingency,

which will allow final close out and acceptance of this contract. Funding for this final change order is available in the project budget.

**OUTCOME**

Approval of the increase of the construction contract contingency will allow for completion of the scope of work needed for the project and final acceptance of the contract.

**PUBLIC OUTREACH**

Not applicable

**COORDINATION**

This agreement and memorandum have been coordinated with the City Attorney's Office, the City Manager's Budget Office and the Department of Planning, Building and Code Enforcement.

**COST IMPLICATIONS**

1. AMOUNT OF RECOMMENDATION: \$22,069
2. COST OF PROJECT

Contract Award	\$2,990,871
Change Order No. 1	159,626
Change Order No. 2	123,190
Change Order No. 3	8,253
Change Order No. 4	30,000
<b>TOTAL PROJECT COSTS</b>	<b>\$3,311,940</b>
3. SOURCE OF FUNDING: 425 – Civic Center Construction  
473 – Civic Center Improvements
4. FISCAL IMPACT: This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy.

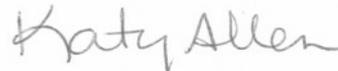
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**BUDGET REFERENCE**

Fund #	Appn. #	Appn. Name	RC #	Total Appn	Amt for Contract	Adopted Budget Page	Last Budget Action (Date, Ord. No.)
425	4213	Construction	109933	\$11,191,000	\$22,069	V-1169	10/18/05, Ord. No. 27580

**CEQA**

Civic Plaza Redevelopment Plan EIR, Resolution No. 68905, PP98-03-072.



KATY ALLEN  
Director, Public Works Department

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