



COUNCIL AGENDA: 12-06-2005

ITEM: 2.3

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** 11/14/2005

Approved

Date

11/18/05

**COUNCIL DISTRICT:** 3, 5

**SNI AREA:** 13<sup>th</sup> Street, Gateway East

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$337,900 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
  - a) Establish an appropriation to the Department of Transportation for the Julian and St. James Street Phase IA Couplet Conversion project (PSM 411) in the amount of \$300,000.
  - b) Establish an appropriation to the Department of Public Works for the Zolezzi Park Improvement Design project (PSM 420) in the amount of \$5,000.
  - c) Establish an appropriation to the Department of Transportation for the Gateway East Traffic Calming Study project (PSM 424) in the amount of \$32,900.
  - d) Increase the estimate for Earned Revenue by \$337,900.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Julian and St. James Street Phase IA Couplet

Conversion project, as more specifically described in the memorandum from the Redevelopment Agency, dated September 27, 2005, attached hereto.

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **Julian and St. James Street Phase IA Couplet Conversion**

The Julian and St. James Street Phase IA Couplet Conversion project will convert Julian Street, from 10<sup>th</sup> Street to 17<sup>th</sup> Street, and St. James Street, from 10<sup>th</sup> Street to 19<sup>th</sup> Street, from one-way streets to two-way streets, with one travel lane in each direction. This conversion will provide improved public health, safety, and welfare in the neighborhood due to better traffic circulation and access, as well as reduced vehicle volume and speed. Funding recommended in this memorandum will allow the Department of Public Works to design seven traffic signals and provide survey services, and the Department of Transportation to provide overall project management services. The source of funding for the design phase of this project would be a transfer from the Redevelopment Agency in the amount of \$300,000.

### **Zolezzi Park Improvement**

The Zolezzi Park Improvement project consists of improvements to Zolezzi Park, located at the southwest corner of King Road and Hermocilla Way. The improvements include: site demolition work, turf improvements, planting trees, improvements to existing storm drainage system, construction of a new half-sized basketball court, installation of new fencing, play equipment improvements, concrete paving, and installation of park furniture including picnic benches and tables. Funding recommended in this memorandum will be used by the Department of Public Works to provide design review services for the project. The source of funding for the design review phase of this project would be a transfer from the Redevelopment Agency in the amount of \$5,000.

### **Gateway East Traffic Calming Study**

The Gateway East Traffic Calming Study consists of an evaluation of traffic and pedestrian circulation, pedestrian crosswalk studies, and development of a traffic improvement plan in the Gateway East SNI area. The Department of Transportation will take the lead in conducting the

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studies and development of the traffic improvement plan. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$32,900.

### **OUTCOMES**

This funding will support the design of traffic and park improvements in the 13<sup>th</sup> Street and Gateway East Strong Neighborhoods Initiative Redevelopment Project areas.

### **COST IMPLICATIONS**

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. There will be no additional General Fund operating and maintenance costs as a result of these projects.

### **PUBLIC OUTREACH**

N/A

### **COORDINATION**

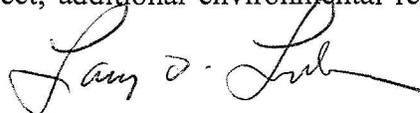
This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Transportation, Parks, Recreation, and Neighborhood Services, and Public Works.

### **CEQA**

Julian and St. James Street Phase IA Couplet Conversion: Not a project; additional environmental review will be needed prior to the award of contracts.

Zolezzi Park Improvement: Addendum to Negative Declaration PP05-173, September 2005.

Gateway East Traffic Calming Study: Not a project; additional environmental review will be needed prior to the award of contracts.



LARRY D. LISENBEE  
Budget Director

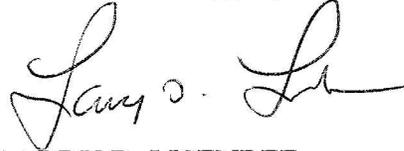
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I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$337,900.



LARRY D. LISENBEE  
Budget Director

LL:MM:EB

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: MARGARET MCCAHAN PRINCIPAL BUDGET ANALYST	FROM: PAUL PEREIRA NEIGHBORHOOD TEAM MANAGER
SUBJECT: SEE BELOW	DATE: September 27, 2005

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO  
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$300,000 to the Department of Transportation for a couplet conversion project in the Thirteenth Street neighborhood in the Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes the initial phase of the Julian and St. James Streets Couplet Conversion and encompasses 100% design work for the conversion of Julian and St. James Streets from one-way streets to two-way streets with one travel lane in each direction and will benefit the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.
3. This project will enhance the area for pedestrian, bicycle and vehicular traffic while minimizing congestion and upgrade the area's appearance.
4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes providing safer streets for pedestrian, bicycle and vehicular traffic while minimizing congestion. This includes converting one-way couplets to two-way streets.

Margaret McCahan  
Julian & St. James Street Couplet Conversion Phase  
1A PSM

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September 27, 2005

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.

  
PAUL PEREIRA  
Neighborhood Team Manager

Attachment

cc: David Baum  
Patricia Deignan