



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: James Helmer
Jennifer Maguire

SUBJECT: SEE BELOW

DATE: November 26, 2007

Approved

Date

11/28/07

COUNCIL DISTRICT: 3

SNI AREA:

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$10,000 FOR 2007-2008.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2007-2008:
 - a) Increase the estimate for Earned Revenue by \$10,000.
 - b) Establish an appropriation to the Department of Transportation for the Street Trees Installation project (PSM 509) in the amount of \$10,000.

OUTCOMES

The funding recommended in this memorandum will provide for the installation of street trees along Balbach Street in the Merged Redevelopment area.

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BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Street Trees Installation

The Street Trees Installation project provides for the installation of street trees along the north side of Balbach Street between Market Street and Almaden Avenue at the Convention Center Temporary Expansion in the Merged Redevelopment area. The project removes one (1) damaged Chinese Pistache tree and replaces it with a 24-inch box Chinese Pistache (*Pistacia Chinensis*) tree; and installs four (4) 24-inch box Chinese Pistache (*Pistacia Chinensis*) trees along Balbach Street to match existing street tree spacing, as marked on site. The Department of Transportation will be responsible for project implementation and inspection services. The source of funding would be a transfer from the Redevelopment Agency in the amount of \$10,000.

EVALUATION AND FOLLOW-UP

These projects are currently within budget and on schedule. No additional follow up actions with the Council are expected at this time.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**

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- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the December 18, 2007 Council Agenda.

COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

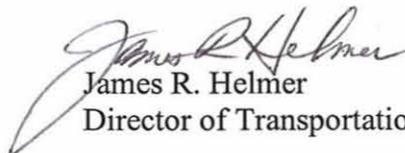
These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$10,000
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. FISCAL IMPACT: Additional operating and maintenance costs for the Street Trees Installation project are \$1,040 three years after planting beginning in 2008-2009, as well as seven to ten years after planting.

CEQA

Street Trees Installation: Mitigated Negative Declaration File Number CP04-028


James R. Helmer
Director of Transportation


Jennifer A. Maguire
Acting Budget Director

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I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2007-2008 monies in excess of those heretofore appropriated there from, said excess being at least \$10,000.


Jennifer A. Maguire
Acting Budget Director

For more information regarding these projects, contact:

Street Trees Installation: Kevin O'Connor, (408) 277-3028

JM:KL:MO