



# Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Albert Balagso

**SUBJECT:** FACILITY RE-USE CONDITION  
SITE ASSESSMENTS

**DATE:** 11/29/06

Approved

*Ray Winer*

Date

*12/5/06*

**COUNCIL DISTRICT:** City-Wide  
**SNI AREA:** City-Wide

## REASON FOR SUPPLEMENTAL OR REPLACEMENT

Attached are *PRNS Facility Re-Use Condition Site Assessments* organized by Council District for each facility re-use site. The Site Assessments provide detailed background information to assist the Mayor and City Council to evaluate the proposed facility re-use options.

This information was outlined in the original memo that went out in Attachment IV, Facilities Conditions Assessment. The attached supplemental information provides more detail, and will benefit the Council Study Session discussion and presentation.

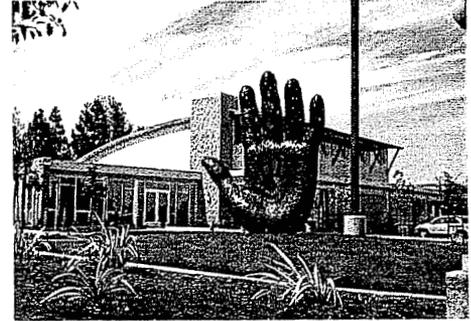
  
ALBERT BALAGSO  
Director of Parks, Recreation  
and Neighborhood Services

Attachment

# City Council Study Session

December 8, 2006

## PRNS Facility Condition Site Assessments





*Parks, Recreation and Neighborhood Services*

December 8, 2006

Honorable Mayor and City Council  
200 East Santa Clara Street  
San José, CA 95113

Subject: City Council Study Session  
Facility Condition Site Assessments

Dear Honorable Mayor and City Council:

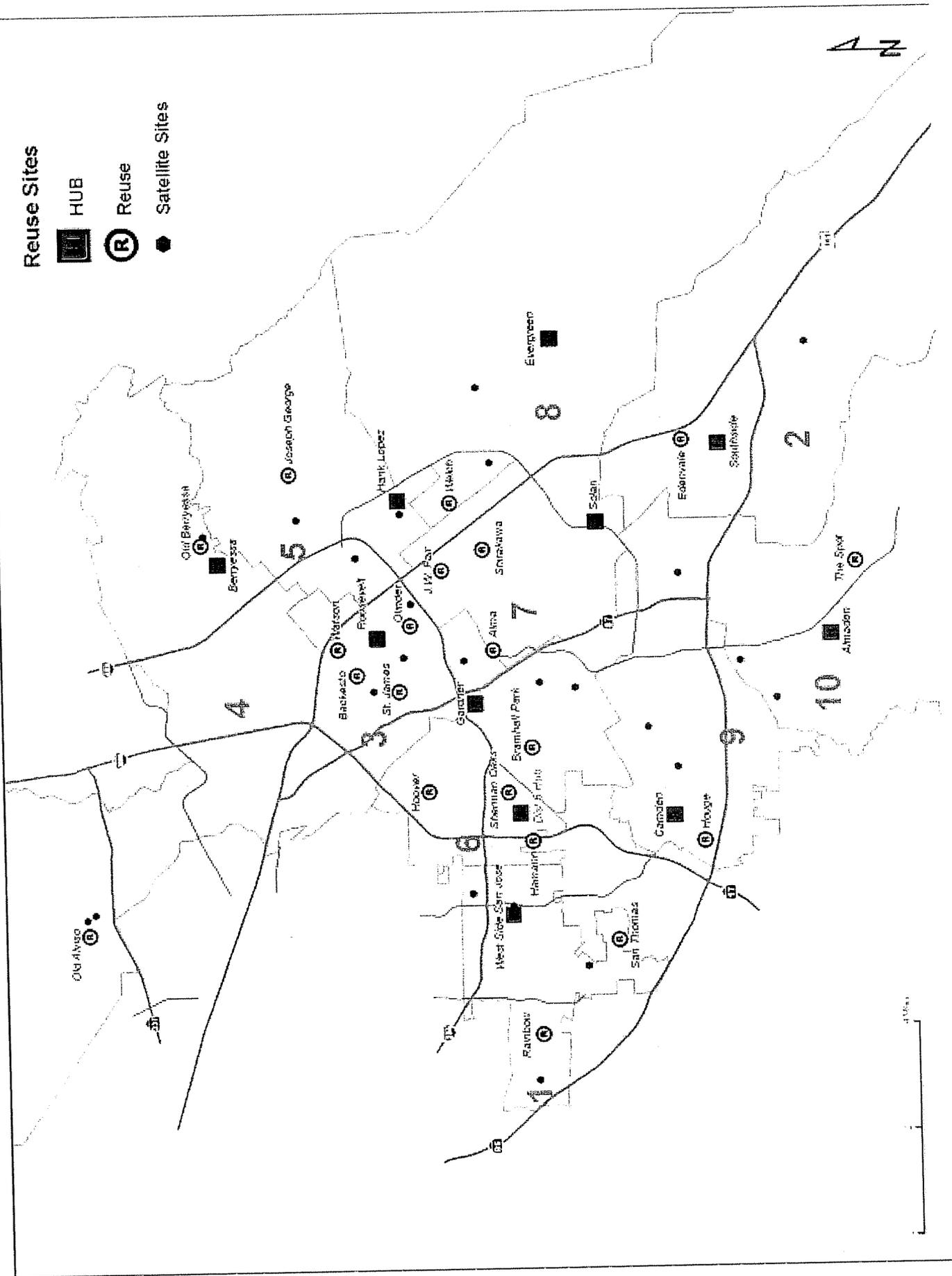
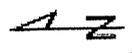
Attached are *Facility Condition Site Assessments* organized by Council District for each facility re-use site. The Site Assessments provide detailed background information to assist the Mayor and City Council to better evaluate the proposed facility re-use options.

While the challenges to the Facility Re-Use process are evident, it is also evident that there is great potential. Staff wishes to extend its sincere appreciation to the multitude of volunteers and residents who participated in the facility re-use process, who shared their ideas, and offered their help to create a more livable San José for ourselves and future generations.

  
Albert Balagso  
Director of Parks, Recreation  
and Neighborhood Services

Reuse Sites

-  HUB
-  Reuse
-  Satellite Sites



# Council District 1

## Facility Re-Use Site Condition Assessments

Rainbow Park Neighborhood Center

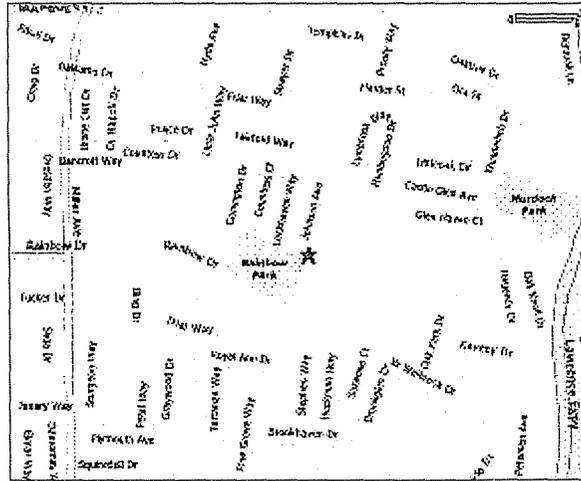
San Tomas Neighborhood Center



## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **Rainbow Park Neighborhood Center**  
**Council District**    **1**  
**Facility Address**    1295 Johnson Avenue  
**Year Built**          1930          **Facility Sq. Ft.**    1,664  
**Nearby City Facilities**    Moreland-West Community Center  
**Existing Services**    Rentals, Birthday Parties, Community Garden



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      None  
**Community Priorities**    N/A

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS **Keep Restrooms Open**   

**Description of Community Process**

Community meeting held at Camden Community Center on September 30, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Blackford and Winchester NAC, Moreland School District Superintendent, Lynbrook High School Principal, Community Garden Manager, Cypress Senior Advisory, Cupertino Union School District, Museum of American Heritage

**Synopsis of Community Input**

Prefer that site remain under PRNS management. Move community garden to separate it from the building.

**Public Safety Impacts**    Increased drug dealing

**Existence of a Master Plan**        **Master Plan Date**    1969 & 1988

**Master Plan Impacts to Building or Site**    Master Plan calls for 10,000 sq. ft. community center adjoining the existing neighborhood center.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**    Cupertino Union School District, Museum of American Heritage

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**    Building Block

**Potential Smart Start Providers**    Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 1 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION  
 500 square feet of community center floor are per 1,000 population**

Council District population based on 2000 Census	85,180	LOS Goal	42,590	Existing CD Sq. Ft.	41,186
Sq. Ft. Minus Re-Use	37,788	New Facilities	Starbird Youth Center (3,800 sq. ft.)	Total Sq. Ft. at Full Build-Out including Re-Use Facilities	41,186

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

BUDGETED COSTS				STAFF COSTS	
	Utilities	Garbage	Total		Total
Operations	\$3,811	\$1,494	\$5,305	FY 2005-06 One-Time Funding for Re-Use	\$9,079
	Building	Park Grounds	Total	Greenprint Facility Staffing Standard	\$63,724
Maintenance	\$7,372	\$3,420	\$10,792		
ONE-TIME NON-BUDGETED COSTS					
			Total		
Americans With Disabilities Act (ADA)			\$35,000		
Building Systems			\$12,500		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name** San Tomas Neighborhood Center

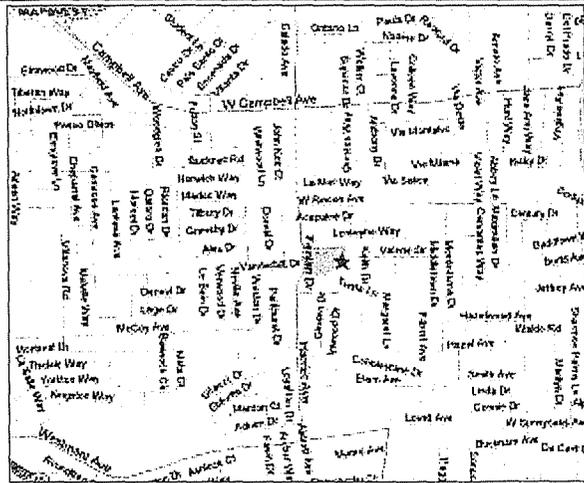
**Council District** 1

**Facility Address** 4093 Valerie Drive

**Year Built** 1975      **Facility Sq. Ft.** 1,734

**Nearby City Facilities** Moreland-West and West San Jose Community Center

**Existing Services** Drop-in Summer Camps, Birthday Parties, Rentals, 12-Step Program



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area** None

**Community Priorities** N/A

### STAKEHOLDER INPUT

**Preferred Provider** PRNS      **Keep Restrooms Open**

**Description of Community Process**

Thirty survey responses collected from community at Festival in the Park on September 23, 2006. Community meeting held on September 30, 2006; input received at Winchester and Blackford NAC. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Blackford and Winchester NAC, Moreland School District Superintendent, Resident Canvassing and Surveys, Cypress Senior Advisory Group, City CSA 1 Technical Team, West Valley Residents

**Synopsis of Community Input**

Prefer that site remain open for PRNS activities and community use.

**Public Safety Impacts** None Identified

**Existence of a Master Plan**  **Master Plan Date** 1973

**Master Plan Impacts to Building or Site** None

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider** None provided

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility** Primary Plus-Amber

**Potential Smart Start Providers** Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 1 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	85,180	<b>LOS Goal</b>	42,590	<b>Existing CD Sq. Ft.</b>	41,186
<b>Sq. Ft. Minus Re-Use</b>	37,788	<b>New Facilities</b>	Starbird Youth Center (3,800 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	41,186

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$3,971	\$1,500	\$5,471	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$18,158
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$7,682	\$4,706	\$12,388		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$21,160		
	<b>Building Systems</b>		\$0		

# Council District 2 Facility Re-Use Site Condition Assessments

Edenvale Youth Center



## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **Edenvale Youth Center**

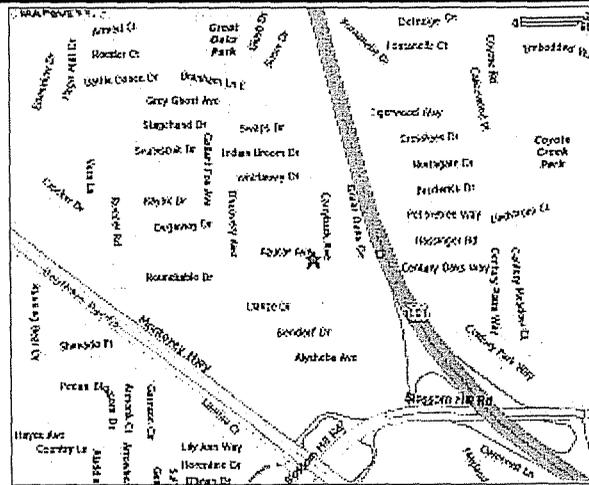
**Council District**      **2**

**Facility Address**      285 Azucar Avenue

**Year Built**      2000      **Facility Sq. Ft.**      3,840

**Nearby City Facilities**      Southside Community and Senior Center

**Existing Services**      ESL and Community Meetings



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      Edenvale/Great Oaks

**Community Priorities**      #3 Priority: Edenvale/Great Oaks Community Center

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS      **Keep Restrooms Open**     

<p><b>Description of Community Process</b></p> <p>Community meeting held at Shirakawa Community Center on September 27, 2006. Additional community-based focus group meetings conducted.</p>	<p><b>Stakeholders Consulted</b></p> <p>Edenvale/Great Oaks Plan Implementation Coalition (EGOPIC), Edenvale Roundtable Community Association (ERCA), Edenvale Elementary School, Boys &amp; Girls Club, Oak Grove School District, Great Oaks Neighborhood Association</p>
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**Synopsis of Community Input**

Prefer PRNS fully operate or PRNS operate in partnership with Boys & Girls Club and Edenvale Elementary to offer youth services (teen services, e.g. job skills, and after-school programs). Community wants teen programs reinstated.

**Public Safety Impacts**      Increased graffiti and gang activit, more youth on the streets, fewer youth volunteering

**Existence of a Master Plan**            **Master Plan Date**      None

**Master Plan Impacts to Building or Site**      Site is on school property. A different use will require school district approval.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**      Boys & Girls Club, Great Oaks/ERCA Neighborhood Associations in partnership with City, Gateway Community Church

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**      Stipe School Pre-K Program, Christopher School Pre-K Program

**Potential Smart Start Providers**      Economic Social Opportunities, Grubb & Ellis Co., Stipe School Pre-Kindergarden Program, Christopher School-Pre-Kindegarden Program

**COUNCIL DISTRICT 2 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION  
 500 square feet of community center floor are per 1,000 population**

<b>Council District population based on 2000 Census</b>	89,413	<b>LOS Goal</b>	44,707	<b>Existing CD Sq. Ft.</b>	43,641
<b>Sq. Ft. Minus Re-Use</b>	39,801	<b>New Facilities</b>	Project Pending	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	43,641

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$8,794	\$1,626	\$10,420	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$27,225
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$183,845
<b>Maintenance</b>	\$17,011	\$0	\$17,011		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
			Americans With Disabilities Act (ADA)		\$92,950
			Building Systems		\$20,000

# Council District 3 Facility Re-Use Site Condition Assessments

Backesto Neighborhood Center

Olinder Neighborhood Center

St. James Senior Center

Watson Community Center (Subject to EIR)

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **Backesto Neighborhood Center**

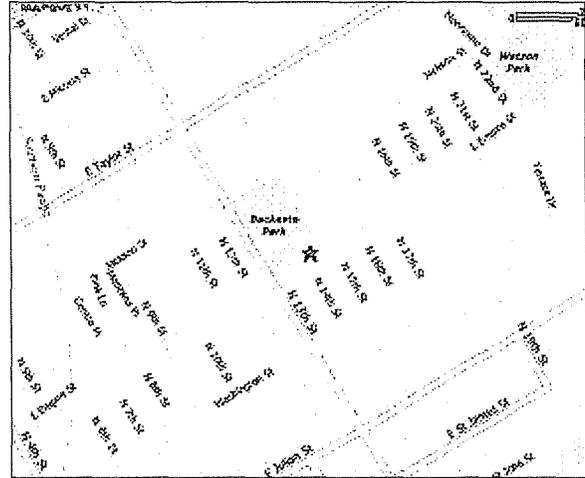
**Council District**      **3**

**Facility Address**      675 East Empire Street

**Year Built**      1980      **Facility Sq. Ft.**      665

**Nearby City Facilities**      Roosevelt, Watson, Northside, and Olinder Centers

**Existing Services**      Summer Day Camp, Community Meetings, and Events



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      13th Street

**Community Priorities**      #8 Priority: Backesto Park Renovation, #9 Priority: Coyote Creek Bike/Trail Improvement

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS as lead with CBO as partner      **Keep Restrooms Open**     

<p><b>Description of Community Process</b></p> <p>Community meeting held at Northside Community Center on September 25, 2006. Additional community-based focus group meetings conducted.</p>	<p><b>Stakeholders Consulted</b></p> <p>13th Street NAC (Northside, Historic Hensley, Horace Mann, Julian/St. James Neighborhood Association) and Five Wounds/Brookwood Terrace NAC</p>
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**Synopsis of Community Input**

Community wants to move a donated vintage house on site to replace existing community center. Community does not want existing building to be removed until a new facility is in place.

**Public Safety Impacts**      Increased vandalism, truancy, drug dealing, homeless population

**Existence of a Master Plan**            **Master Plan Date**      None

**Master Plan Impacts to Building or Site**      This site would benefit from a master planning process to include the community's ideas.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**      13th Street NAC, ESO, Liberty First, Alano West

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**      YWCA, San Jose Day Nursery, Wee Care, Associated Students Child Development

**Potential Smart Start Providers**      Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 3 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
**500 square feet of community center floor are per 1,000 population**

<b>Council District population based on 2000 Census</b>	91,442	<b>LOS Goal</b>	45,721	<b>Existing CD Sq. Ft.</b>	72,531
<b>Sq. Ft. Minus Re-Use</b>	44,400	<b>New Facilities</b>	Roosevelt Community Center (30,006 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	102,537

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$1,523	\$2,707	\$4,230	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$9,079
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$2,946	\$4,800	\$7,746		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$21,150		
	<b>Building Systems</b>		\$7,500		



**COUNCIL DISTRICT 3 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION  
 500 square feet of community center floor are per 1,000 population**

<b>Council District population based on 2000 Census</b>	91,442	<b>LOS Goal</b>	45,721	<b>Existing CD Sq. Ft.</b>	72,531
<b>Sq. Ft. Minus Re-Use</b>	44,400	<b>New Facilities</b>	Roosevelt Community Center (30,006 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	102,537

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$14,315	\$4,490	\$18,805	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$9,079
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$27,692	\$7,900	\$35,592		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$59,100		
	<b>Building Systems</b>		\$25,000		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **St. James Senior Center**

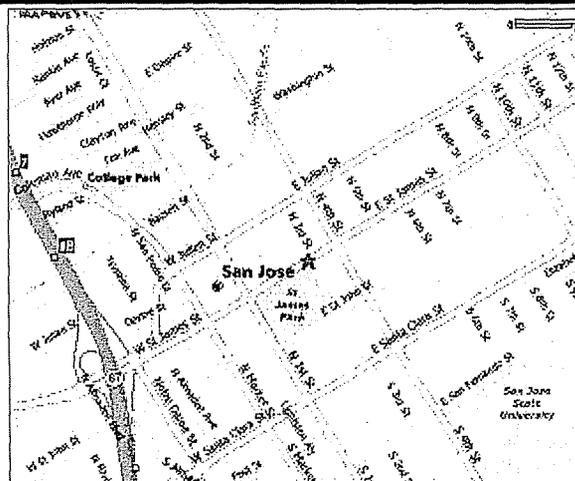
**Council District**      **3**

**Facility Address**      199 North Third Street

**Year Built**      1973      **Facility Sq. Ft.**      16,144

**Nearby City Facilities**      Northside, Roosevelt, and Gardner Community Centers

**Existing Services**      Senior Services: Nutrition, Health, Legal and Tax Services, Transportation, Brown Bag, Counseling and Advocacy, Volunteerism, Adult Education, Fee Classes, Rentals



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      None

**Community Priorities**      N/A

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS      **Keep Restrooms Open**     

**Description of Community Process**

Community meeting held at Northside Community Center on September 25, 2006. Additional meetings held with user groups on 10/30 and 11/9.

**Stakeholders Consulted**

St. James Advisory Council, 13th Street NAC (Northside, Historic Hensley, Horace Mann, Julian/St. James Neighborhood Association, St. James Seniors, St. James Senior Chinese Club, St. James Senior Center Vietnamese Club

**Synopsis of Community Input**

Community wants to maintain a Senior Center amenity in the St. James neighborhood. Seniors are reluctant to relocate to Roosevelt Community Center. Seniors want existing services to continue.

**Public Safety Impacts**      *Increased vagrancy, drug dealing, vandalism, homeless population loitering*

**Existence of a Master Plan**            **Master Plan Date**      2002

**Master Plan Impacts to Building or Site**      Updated SJRA Master Plan recommends relocation of Senior Center to nearby location.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**      13th Street NAC, Our City Forest, San Jose Education Foundation, Economic Social Opportunities, Liberty First, Alano West, Grubb & Ellis

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**      YWCA, San Jose Day Nursery, Washington Pre--Kindergarden Program

**Potential Smart Start Providers**      Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 3 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION  
 500 square feet of community center floor are per 1,000 population**

<b>Council District population based on 2000 Census</b>	91,442	<b>LOS Goal</b>	45,721	<b>Existing CD Sq. Ft.</b>	72,531
<b>Sq. Ft. Minus Re-Use</b>	44,400	<b>New Facilities</b>	Roosevelt Community Center (30,006 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	102,537

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>			<b>STAFF COSTS</b>		
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>	<b>Total</b>	
<b>Operations</b>	\$36,970	\$12,282	\$49,252	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$18,158
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$260,673
<b>Maintenance</b>	\$71,518	\$18,136	\$89,654		
<b>ONE-TIME NON-BUDGETED COSTS</b>			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$93,380		
	<b>Building Systems</b>		\$320,000		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **Watson Community Center**

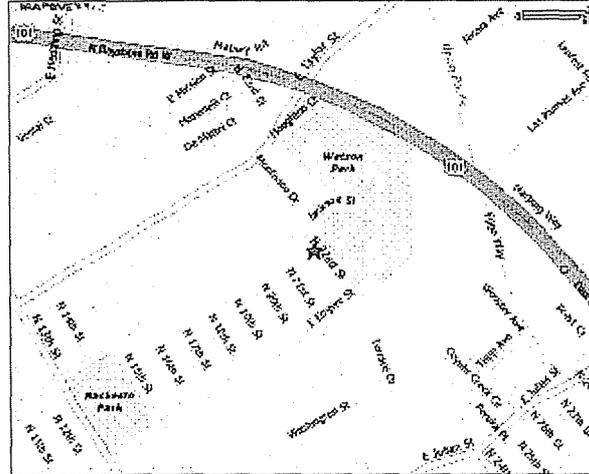
**Council District**      **3**

**Facility Address**      550 North 22nd Street

**Year Built**      1960      **Facility Sq. Ft.**      6,240

**Nearby City Facilities**      Roosevelt Community Center, Mc Kinley, and Olinder Neighborhood Centers

**Existing Services**      Closed temporarily: On-going EIR and Master Planning Process



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      13th Street

**Community Priorities**      #8 Priority: Backesto Park Renovation; #9 Priority: Coyote Creek Bike/Trail Improvement

### STAKEHOLDER INPUT

**Preferred Provider**      N/A      **Keep Restrooms Open**     

<b>Description of Community Process</b>	<b>Stakeholders Consulted</b>
N/A	N/A

**Synopsis of Community Input**  
N/A

**Public Safety Impacts**      N/A

**Existence of a Master Plan**            **Master Plan Date**      In process

**Master Plan Impacts to Building or Site**      Environmental Impact Report and Master Planning Process underway.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**      13th Street NAC, Our City Forest, Act Mental Health, ESO, Liberty First, Alano West, Grubb & Ellis

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**      YWCA, San Jose Day Nursery

**Potential Smart Start Providers**      N/A

**COUNCIL DISTRICT 3 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	91,442	<b>LOS Goal</b>	45,721	<b>Existing CD Sq. Ft.</b>	72,531
<b>Sq. Ft. Minus Re-Use</b>	44,400	<b>New Facilities</b>	Roosevelt Community Center (30,006 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	102,537

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$14,290	\$3,024	\$17,314	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$0
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$171,100
<b>Maintenance</b>	\$27,643	\$9,700	\$37,343		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$120,100		
	<b>Building Systems</b>		\$120,000		

# Council District 4 Facility Re-Use Site Condition Assessments

Old Alviso Community Center

Old Berryessa Library



**COUNCIL DISTRICT 4 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	93,694	<b>LOS Goal</b>	46,847	<b>Existing CD Sq. Ft.</b>	44,411
<b>Sq. Ft. Minus Re-Use</b>	44,411	<b>New Facilities</b>	None	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	44,411

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$1,944	\$0	\$1,944	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$0
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$3,761	\$300	\$4,061		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$23,250		
	<b>Building Systems</b>		\$5,000		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **Berryessa Library (Old)**

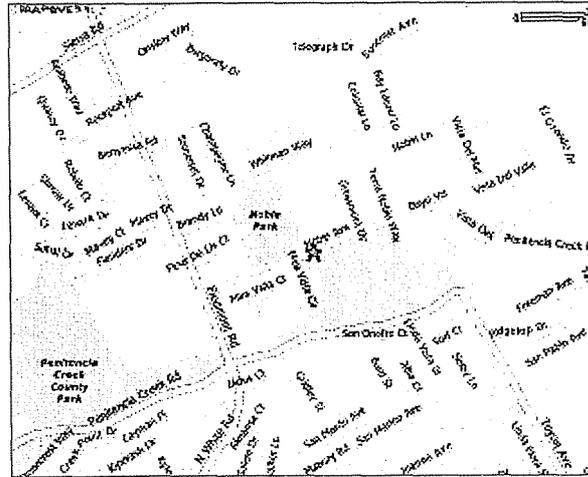
**Council District**      **4**

**Facility Address**      3355 Noble Avenue

**Year Built**      1978      **Facility Sq. Ft.**      7,285

**Nearby City Facilities**      Berryessa Community Center and Berryessa Youth Center

**Existing Services**      No existing programs. The facility is closed.



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      None

**Community Priorities**      N/A

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS, YMCA, Berryessa Union School District      **Keep Restrooms Open**     

**Description of Community Process**

Community meeting held at Alum Rock Youth Center on October 5, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Berryessa Senior/Youth Advisory Council, Berryessa Union School District, ESUHSD, YMCA/YWCA, Berryessa Community Advisory Council, Berryessa CC Senior Advisory Council, Berryessa YC Steering Committee

**Synopsis of Community Input**

Limited parking lot impacts usability and traffic in community. Need more recreation opportunities in area. Maintain restroom. Split services: AM: seniors/youth. Evening: community meeting location.

**Public Safety Impacts**      Increased crime, no safe place for youth recreation

**Existence of a Master Plan**            **Master Plan Date**      None

**Master Plan Impacts to Building or Site**      N/A

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**      YMCA/YWCA, Berryessa Senior/Youth Advisory Council, BUSD, ESUHSD, Adult Ed, Catholic Charities, Senior NET, YAC, PEARLS, Community Arts and History Support Museum, Knights of Columbus, Child Development Center, Our City Forest

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**      Tiny Town, YMCA-Vinci Park

**Potential Smart Start Providers**

**COUNCIL DISTRICT 4 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION  
 500 square feet of community center floor are per 1,000 population**

<b>Council District population based on 2000 Census</b>	93,694	<b>LOS Goal</b>	46,847	<b>Existing CD Sq. Ft.</b>	44,411
<b>Sq. Ft. Minus Re-Use</b>	44,411	<b>New Facilities</b>	None	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	44,411

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$16,683	\$0	\$16,683	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$0
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$32,273	\$8,106	\$40,379		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
<b>Americans With Disabilities Act (ADA)</b>			\$50,000		
<b>Building Systems</b>			\$0		

# Council District 5 Facility Re-Use Site Condition Assessments

Joseph George Youth Center

Hank Lopez Youth/Community Center

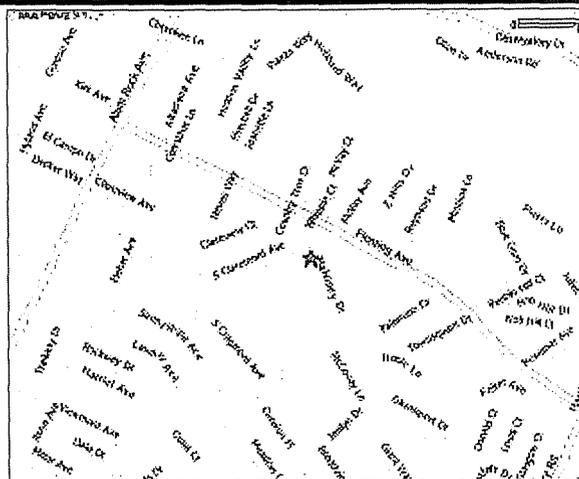
Old Hillview Library



## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **Joseph George Youth Center**  
**Council District**      **5**  
**Facility Address**      277 Mahoney Drive  
**Year Built**      1999      **Facility Sq. Ft.**      2,000  
**Nearby City Facilities**      Alum Rock Youth Center  
**Existing Services**      Science and Math After-School Program, Computer and Tech Program, Summer Youth Program.



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      East Valley/680  
**Community Priorities**      #6 Priority: Community Facilities

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS      **Keep Restrooms Open**     

#### Description of Community Process

Community meeting held at Alum Rock Youth Center on October 5, 2006. Additional community-based focus group meetings conducted.

#### Stakeholders Consulted

Alum Rock Union School District, East Hills Community Group, PACT, Alum Rock Youth Center Advisory Council

#### Synopsis of Community Input

Continue operation by PRNS, need City to run existing programs. Do not believe a CBO could operate out of such a small facility.

**Public Safety Impacts**      Potential increase in gang activity.

**Existence of a Master Plan**            **Master Plan Date**      None

**Master Plan Impacts to Building or Site**      Site is on school property. A different use will require school district approval.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**      East Hills Neighborhood Assn., Catholic Charities, Sunday Friends, Afterschool Science Discovery Lab

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**      Kidango, Barbara Marlatt Center, Kiddie College, Toyon PartnersCDC/CDI, Foothill Christian Pre-School, Kidango Cureton

**Potential Smart Start Providers**      Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 5 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION  
 500 square feet of community center floor are per 1,000 population**

<b>Council District population based on 2000 Census</b>	92,370	<b>LOS Goal</b>	46,185	<b>Existing CD Sq. Ft.</b>	33,778
<b>Sq. Ft. Minus Re-Use</b>	22,278	<b>New Facilities</b>	Mayfair Community Center Expansion (25,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	53,310

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$4,580	\$0	\$4,580	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$0
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$183,845
<b>Maintenance</b>	\$8,860	\$0	\$8,860		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$22,110		
	<b>Building Systems</b>		\$0		



**COUNCIL DISTRICT 5 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	92,370	<b>LOS Goal</b>	46,185	<b>Existing CD Sq. Ft.</b>	33,778
<b>Sq. Ft. Minus Re-Use</b>	22,278	<b>New Facilities</b>	Mayfair Community Center Expansion (25,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	53,310

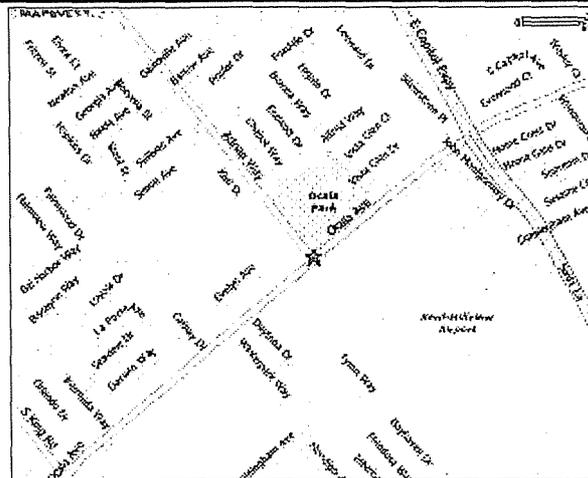
**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$21,755	\$5,607	\$27,362	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$72,592
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$444,518
<b>Maintenance</b>	\$42,085	\$4,900	\$46,985		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$74,501		
	<b>Building Systems</b>		\$25,000		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name** Hillview Library (Old)  
**Council District** 5  
**Facility Address** 2255 Ocala Avenue  
**Year Built** 1964      **Facility Sq. Ft.** 7,148  
**Nearby City Facilities** Hank Lopez Youth/Community Center  
**Existing Services** Library until February 2007



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area** East Valley/680  
**Community Priorities** #6 Priority: Community Facilities

### STAKEHOLDER INPUT

**Preferred Provider** PRNS **Keep Restrooms Open**

<p><b>Description of Community Process</b></p> <p>Community meeting held at Alum Rock Youth Center on October 5, 2006. Additional community-based focus group meeting conducted.</p>	<p><b>Stakeholders Consulted</b></p> <p>Seniors, Lopez CC Senior Council, Alum Rock Youth Adv. Council, East Valley/680 SNI, Boys &amp; Girls Club, East Side Weed and Seed, ESUHSD, Mayfair NAC, East Valley/680 NAC</p>
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**Synopsis of Community Input**  
 Combine Hillview Library site with Hank Lopez programs. Improve community access. Community is interested in the development of a Youth Digital Arts Music Center.

**Public Safety Impacts** Potential increase in gang activity.  
**Existence of a Master Plan**  **Master Plan Date** None  
**Master Plan Impacts to Building or Site** N/A

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider** Our City Forest

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility** Kidango, Overfelt and Evergreen Child Center, Genesis Pre-School, San Juan Bautista CDC  
**Potential Smart Start Providers** Economic Social Opportunities, Grubb & Ellis Co., Genesis Pre-School Child Care, Kidango Hubbard/Dorsa Center, W.C. Overfelt High School Children's Center

**COUNCIL DISTRICT 5 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
500 square feet of community center floor are per 1,000 population

Council District population based on 2000 Census	92,370	LOS Goal	46,185	Existing CD Sq. Ft.	33,778
Sq. Ft. Minus Re-Use	22,278	New Facilities	Mayfair Community Center Expansion (25,000 sq. ft.)	Total Sq. Ft. at Full Build-Out including Re-Use Facilities	53,310

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

BUDGETED COSTS				STAFF COSTS	
	Utilities	Garbage	Total		Total
Operations	\$16,369	\$0	\$16,369	FY 2005-06 One-Time Funding for Re-Use	\$0
	Building	Park Grounds	Total	Greenprint Facility Staffing Standard	\$63,724
Maintenance	\$31,666	\$12,946	\$44,612		
ONE-TIME NON-BUDGETED COSTS					
			Total		
Americans With Disabilities Act (ADA)			\$165,000		
Building Systems			\$25,000		

# Council District 6 Facility Re-Use Site Condition Assessments

Bramhall Park Neighborhood Center

Hamann Park Neighborhood Center

Hoover Community Center

Sherman Oaks Community Center



**COUNCIL DISTRICT 6 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	86,937	<b>LOS Goal</b>	43,469	<b>Existing CD Sq. Ft.</b>	37,074
<b>Sq. Ft. Minus Re-Use</b>	21,632	<b>New Facilities</b>	Bascom Community Center (20,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	62,074

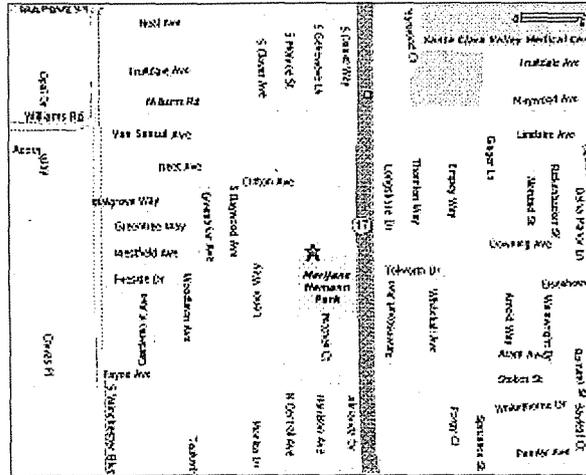
**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$3,188	\$12,096	\$15,284	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$0
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$6,167	\$5,200	\$11,367		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
<b>Americans With Disabilities Act (ADA)</b>			\$26,150		
<b>Building Systems</b>			\$0		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **Hamann Park Neighborhood Center**  
**Council District**      **6**  
**Facility Address**      2750 Westfield Avenue  
**Year Built**      1964      **Facility Sq. Ft.**      1,466  
**Nearby City Facilities**      Moreland-West Community Center and Willows Senior Center  
**Existing Services**      Day Camps, Sport Leagues, Rentals



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      Winchester  
**Community Priorities**      #11 Priority: Build a community center/sports complex at a neighborhood school.

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS as lead with CBO as partner      **Keep Restrooms Open**     

**Description of Community Process**

Community meeting held at Camden Community Center on September 30, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Willow Glen Children's Theatre, Girl Scouts, Willows Senior Center Advisory Council, Sherman Oaks Neighborhood Association, Burbank/Del Monte and Winchester NAC, Campbell Union School District, San Jose Youth Shakespeare

**Synopsis of Community Input**

Make facility available to non-profit and neighborhood association groups. Closing restroom will have a negative impact.

**Public Safety Impacts**      Vandalism and gang activity  
**Existence of a Master Plan**            **Master Plan Date**      None  
**Master Plan Impacts to Building or Site**      N/A

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**      Girl Scouts, San Jose Youth Shakespeare

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**      Early Learning Center  
**Potential Smart Start Providers**      Economic Social Opportunities, Grubb & Ellis Co., Kids Park

**COUNCIL DISTRICT 6 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	86,937	<b>LOS Goal</b>	43,469	<b>Existing CD Sq. Ft.</b>	37,074
<b>Sq. Ft. Minus Re-Use</b>	21,632	<b>New Facilities</b>	Bascom Community Center (20,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	62,074

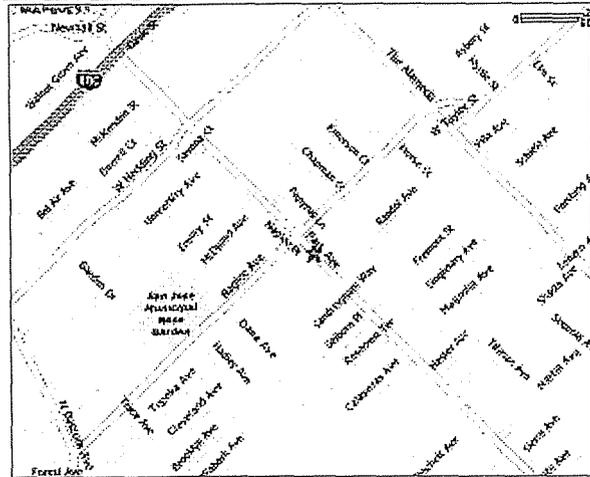
**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$3,357	\$1,494	\$4,851	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$0
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$6,494	\$4,600	\$11,094		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
<b>Americans With Disabilities Act (ADA)</b>			\$45,450		
<b>Building Systems</b>			\$7,500		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name** Hoover Community Center  
**Council District** 6  
**Facility Address** 1677 Park Avenue  
**Year Built** 2003      **Facility Sq. Ft.** 6,684  
**Nearby City Facilities** Willows Senior Center  
**Existing Services** Art Programs, Fee Classes, Neighborhood Meetings, Rentals



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area** None

**Community Priorities** N/A

### STAKEHOLDER INPUT

**Preferred Provider** PRNS

**Keep Restrooms Open**

**Description of Community Process**

Community meeting held at Camden Community Center on September 30, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Rose Garden Neighborhood Association, Shasta/Hanchett Neighborhood Association, San Jose Unified School District, Office of Cultural Affairs, Adult Education

**Synopsis of Community Input**

Continue to fund PRNS to maintain services at Hoover Community Center. Expand and coordinate services.

**Public Safety Impacts** Vandalism and gang activity

**Existence of a Master Plan**  **Master Plan Date** None

**Master Plan Impacts to Building or Site** Site is on school property. A different use will require school district approval.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider** YMCA, Our City Forest, Office of Culture Affairs-Incubator Program (Kaisahan, Shri Krupa, Flamenco Society), Alano West

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility** Action Day Nursery

**Potential Smart Start Providers** Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 6 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	86,937	<b>LOS Goal</b>	43,469	<b>Existing CD Sq. Ft.</b>	37,074
<b>Sq. Ft. Minus Re-Use</b>	21,632	<b>New Facilities</b>	Bascom Community Center (20,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	62,074

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$15,306	\$0	\$15,306	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$18,158
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$171,000
<b>Maintenance</b>	\$29,610	\$0	\$29,610		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$52,000		
	<b>Building Systems</b>		\$0		



**COUNCIL DISTRICT 6 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	86,937	<b>LOS Goal</b>	43,469	<b>Existing CD Sq. Ft.</b>	37,074
<b>Sq. Ft. Minus Re-Use</b>	21,632	<b>New Facilities</b>	Bascom Community Center (20,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	62,074

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$13,511	\$2,380	\$15,891	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$18,158
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$26,137	\$0	\$26,137		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
<b>Americans With Disabilities Act (ADA)</b>			\$38,950		
<b>Building Systems</b>			\$0		

# Council District 7 Facility Re-Use Site Condition Assessments

Alma Youth and Senior Center

Fair Youth Center

Shirakawa Community Center

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name** Alma Youth and Senior Center

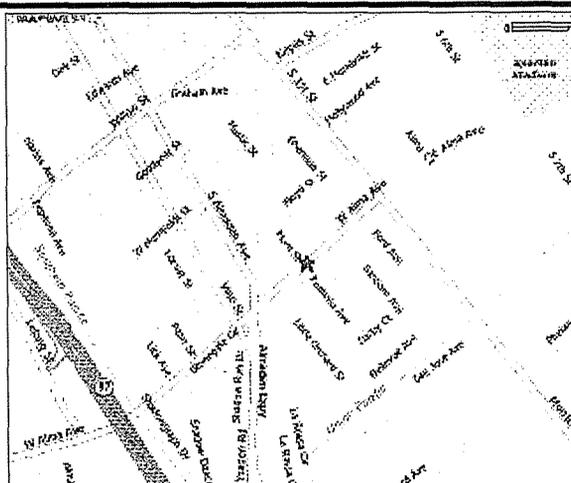
**Council District** 7

**Facility Address** 130 & 136 West Alma

**Year Built** 1981      **Facility Sq. Ft.** 5,698

**Nearby City Facilities** Gardner Community Center, Washington United Youth Center

**Existing Services** Drop-in Recreation, Teen Services, Gang Intervention, Senior Services: Nutrition, Health, Legal and Tax Services, Transportation, Brown Bag, Counseling and Advocacy, Volunteerism, Adult Education



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area** Washington

**Community Priorities** #2 Priority: Alma Senior/Teen Center improvements

### STAKEHOLDER INPUT

**Preferred Provider** PRNS or CBO to continue providing youth/senior services and daily senior nutrition      **Keep Restrooms Open**

**Description of Community Process**

Community meeting held at Shirakawa Community Center on September 27, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Alma Advisory Council (Alma Neighborhood Association, Goodyear-Mastic Neighborhood, Tamien Neighborhood Associations), Catholic Charities, Tully/Senter NAC, Alma Seniors, County of Santa Clara Senior Nutrition

**Synopsis of Community Input**

Do not close senior programs, keep services close to residents, provide culturally-sensitive programming and continue youth, teen and senior programs.

**Public Safety Impacts** Increased gang activity, loitering, graffiti, crime, drugs

**Existence of a Master Plan**  **Master Plan Date** None

**Master Plan Impacts to Building or Site** There is no formal adopted Master Plan, however, the SJRA and PRNS are making facility improvements.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider** Catholic Charities, Antioch Housing and Economic Development, Sacred Heart Community Services

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility** Washington Pre-K Program, De Colores Family Child Care Home

**Potential Smart Start Providers** Economic Social Opportunities, San Juan Bautista Child Development Center

**COUNCIL DISTRICT 7 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	91,892	<b>LOS Goal</b>	45,946	<b>Existing CD Sq. Ft.</b>	34,939
<b>Sq. Ft. Minus Re-Use</b>	11,481	<b>New Facilities</b>	Solari Community Center (40,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	63,458

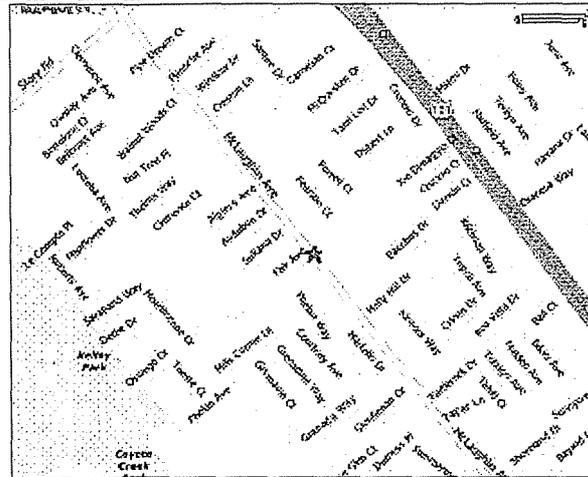
**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$13,048	\$5,037	\$18,085	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$54,444
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$444,518
<b>Maintenance</b>	\$25,242	\$10,500	\$35,742		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$67,530		
	<b>Building Systems</b>		\$255,000		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name** Fair Youth Center  
**Council District** 7  
**Facility Address** 1702 McLaughlin Avenue  
**Year Built** 1997      **Facility Sq. Ft.** 1,920  
**Nearby City Facilities** Shirakawa Community Center, Fair Swim Center, and McKinley Neighborhood Center  
**Existing Services** Gang Intervention Services



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area** Tully/Senter  
**Community Priorities** #1 Priority: Establish a "school hub" a community facility that provides space for multiple service providers at Fair Middle School or Santee Elementary School

### STAKEHOLDER INPUT

**Preferred Provider** PRNS **Keep Restrooms Open**

**Description of Community Process**

Community meeting held at Shirakawa Community Center on September 27, 2006. Additional community-based focus group meeting conducted.

**Stakeholders Consulted**

JW Fair Middle School, Tully/Senter NAC, Franklin-McKinley School District, San Jose Education Foundation, St. Maria Goretti Church PACT

**Synopsis of Community Input**

PRNS operate or find a non-profit organization to provide gang intervention and youth services.

**Public Safety Impacts** Increased gang activity, graffiti, and crime

**Existence of a Master Plan**  **Master Plan Date** None

**Master Plan Impacts to Building or Site** Site is on school property. A different use will require school district approval.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider** California Youth Outreach

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility** Santa Clara County Office of Education Head Start, Kidango

**Potential Smart Start Providers** Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 7 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	91,892	<b>LOS Goal</b>	45,946	<b>Existing CD Sq. Ft.</b>	34,939
<b>Sq. Ft. Minus Re-Use</b>	11,481	<b>New Facilities</b>	Solari Community Center (40,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	63,458

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$4,397	\$1,668	\$6,065	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$36,310
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$183,845
<b>Maintenance</b>	\$8,506	\$0	\$8,506		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
<b>Americans With Disabilities Act (ADA)</b>			\$27,950		
<b>Building Systems</b>			\$0		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **Shirakawa Community Center**

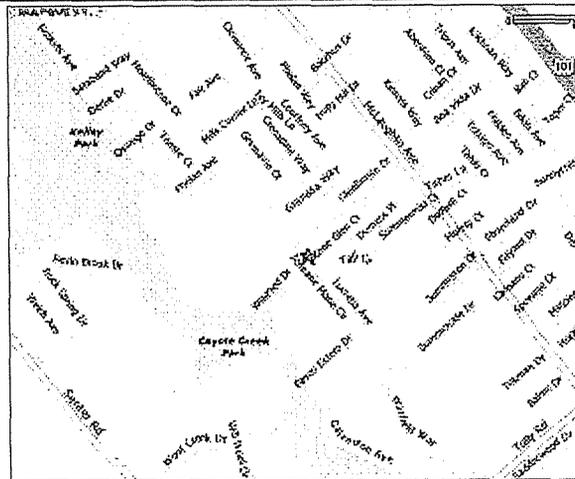
**Council District**      **7**

**Facility Address**      2072 Lucretia Avenue

**Year Built**      1969      **Facility Sq. Ft.**      15,840

**Nearby City Facilities**      Fair Youth Center, Fair Swim Center

**Existing Services**      PRNS Training, Senior Services: Nutrition, Health, Legal and Tax Services, Transportation, Brown Bag, Counseling and Advocacy, Volunteerism, Adult Education



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      Tully/Senter

**Community Priorities**      #1 Priority: Establish a "school hub" a community facility that provides space for multiple service providers at Fair Middle School or Santee Elementary School

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS as lead with CBO as partner      **Keep Restrooms Open**     

**Description of Community Process**

Community meeting held at Shirakawa Community Center on September 27, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Alma Advisory Council (Alma Neighborhood Association, Goodyear-Mastic Neighborhood, Tamien Neighborhood Associations), Catholic Charities, Alma Seniors, Tully/Senter NAC, County of Santa Clara Senior Nutrition

**Synopsis of Community Input**

Prefer PRNS continue to operate or allow CBOs to operate as partners. Senior/after-school/family services preferred. Iola Williams Senior Program participants require access to this site until opening of the Solari Community Center in 2010.

**Public Safety Impacts**      Increased gang activity

**Existence of a Master Plan**            **Master Plan Date**      None

**Master Plan Impacts to Building or Site**      N/A

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**      CA Community Partners for Youth; Antioch Housing and Economic Development Corporation, Our City Forest, Association of Vietnamese Elderly of the Bay Area, African American Services, Jade Temple, NAACP, Pan-Hellenic Consul-7-Greek, The Links, Zeta Phi Beta

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**      Santa Clara County Office of Education, HeadStart; Kidango, Genesis Pre-School

**Potential Smart Start Providers**      Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 7 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	91,892	<b>LOS Goal</b>	45,946	<b>Existing CD Sq. Ft.</b>	34,939
<b>Sq. Ft. Minus Re-Use</b>	11,481	<b>New Facilities</b>	Solari Community Center (40,000 sq. ft.)	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	63,458

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$36,274	\$2,969	\$39,243	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$0
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$431,773
<b>Maintenance</b>	\$70,171	\$12,339	\$82,510		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
<b>Americans With Disabilities Act (ADA)</b>			\$87,870		
<b>Building Systems</b>			\$10,000		

# Council District 8 Facility Re-Use Site Condition Assessments

Meadowfair Community Center  
Welch Park Neighborhood Center

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name** Meadowfair Community Center

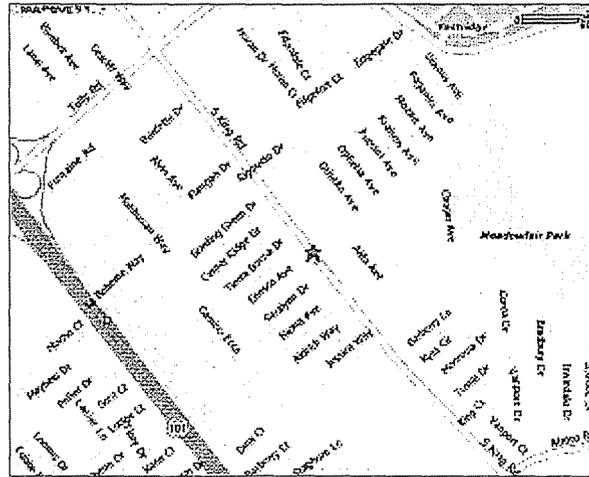
**Council District** 8

**Facility Address** 2696 South King Road

**Year Built** 1973      **Facility Sq. Ft.** 1,668

**Nearby City Facilities** Evergreen and Millbrook Community Centers

**Existing Services** Summer Camp Site, After-School, Homework Site, Pre-Kindergarten classes, SNI, Community Meetings



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area** West Evergreen

**Community Priorities** #1 Priority: Meadowfair park expansion, #2 Priority: Build new community center; #3 Priority: Build new sports facility

### STAKEHOLDER INPUT

**Preferred Provider** PRNS, CBO **Keep Restrooms Open**

**Description of Community Process**

Community meeting held at Shirakawa Community Center on September 27, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Evergreen Elementary School District, Evergreen Specific Roundtable, Filipino Youth Coalition, KONA and West Evergreen NAC, SNI

**Synopsis of Community Input**

Maintain programs at Meadowfair CC. CBO must have knowledge of the ethnic community, strong interest in child care services. Development of Arcadia property is community's #1 priority. Community is divided on size of the Arcadia Community Center.

**Public Safety Impacts** Illegal dumping, abandoned cars, shopping carts, speeding, drugs, gangs, graffiti

**Existence of a Master Plan**  **Master Plan Date** None

**Master Plan Impacts to Building or Site** N/A

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider** YMCA, Bay Area Cultural Sports Alliance, Silicon Valley Christian Health Alliance

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility** Kidango, Overfelt and Evergreen Child Center, Genesis Pre-School

**Potential Smart Start Providers** Kidango, Paul Miller, YMCA

**COUNCIL DISTRICT 8 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION  
 500 square feet of community center floor are per 1,000 population**

<b>Council District population based on 2000 Census</b>	92,111	<b>LOS Goal</b>	46,056	<b>Existing CD Sq. Ft.</b>	26,518
<b>Sq. Ft. Minus Re-Use</b>	23,400	<b>New Facilities</b>	Project Pending	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	26,518

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$3,820	\$1,668	\$5,488	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$36,317
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$7,389	\$2,273	\$9,662		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
<b>Americans With Disabilities Act (ADA)</b>			\$41,337		
<b>Building Systems</b>			\$0		

## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name** Welch Park

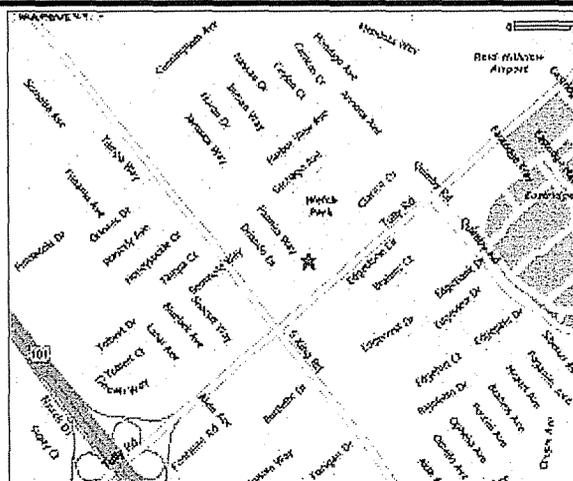
**Council District** 8

**Facility Address** Clarice & Santiago

**Year Built** 1968      **Facility Sq. Ft.** 1,450

**Nearby City Facilities** Evergreen and Millbrook Community Centers

**Existing Services** Filipino Youth Coalition and KONA NAC



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area** KONA

**Community Priorities** #1 Priority: Welch Park improvements, #7 Priority: Partnerships with schools

### STAKEHOLDER INPUT

**Preferred Provider** PRNS as lead with CBO as partner **Keep Restrooms Open**

**Description of Community Process**

Community meeting held at Shirakawa Community Center on September 27, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Evergreen Elementary School District, Evergreen Specific Roundtable, Filipino Youth Coalition, KONA and West Evergreen NAC

**Synopsis of Community Input**

The community wants to maintain access to the facility for community events and meetings.

**Public Safety Impacts** Vagrancy, illegal dumping, abandoned cars and shopping carts, speeding, drugs, gangs, homeless population

**Existence of a Master Plan**  **Master Plan Date** 1994

**Master Plan Impacts to Building or Site** Master Plan calls for expanding building to 4,000 sq. ft (kitchens; storage; multi-purpose rooms); 16-18 on-site parking spots must accompany building.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider** Filipino Youth Coalition, Work Force Investment Act, SNI, City Year, Evergreen School District, Salvation Army

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility** Kidango, Overfelt and Evergreen Child Center, Genesis Pre-School

**Potential Smart Start Providers** Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 8 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	92,111	<b>LOS Goal</b>	46,056	<b>Existing CD Sq. Ft.</b>	26,518
<b>Sq. Ft. Minus Re-Use</b>	23,400	<b>New Facilities</b>	Project Pending	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	26,518

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$3,321	\$1,929	\$5,250	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$0
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$6,424	\$4,100	\$10,524		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$25,410		
	<b>Building Systems</b>		\$5,000		

# Council District 9 Facility Re-Use Site Condition Assessments

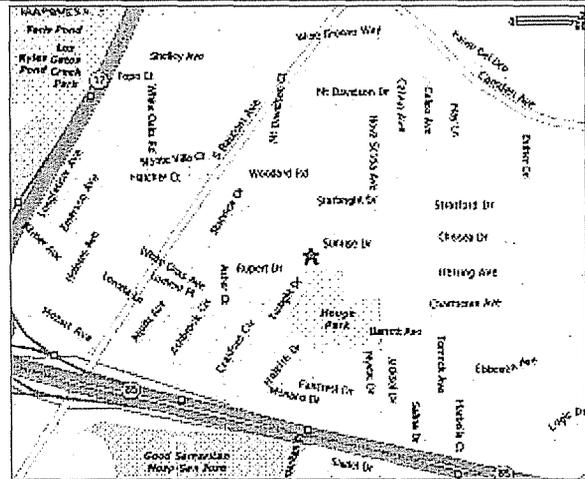
Houge Park Neighborhood Center



## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      Houge Park Neighborhood Center  
**Council District**    9  
**Facility Address**    3952 Twilight Drive  
**Year Built**          1970      **Facility Sq. Ft.** 6,132  
**Nearby City Facilities**    Camden Community Center  
**Existing Services**    Astronomy and Senior Table Tennis



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      None  
**Community Priorities**    N/A

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS as lead with CBO as partner

**Keep Restrooms Open**   

**Description of Community Process**

Community meeting held at Camden Community Center on September 30, 2006. Additional community-based focus group meetings conducted.

**Stakeholders Consulted**

Cambrian Advisory Council, Camden Community Center Advisory Council, Friends of Houge Park, Kirk Senior Table Tennis Group, Kiwanis Club, San Jose Astronomical Association, Cambrian School District

**Synopsis of Community Input**

Preserve building, restrooms and existing services.

**Public Safety Impacts**    Graffiti, trash, drug trafficking

**Existence of a Master Plan**        **Master Plan Date**    1984

**Master Plan Impacts to Building or Site**      Long term goals are to retain and renovate facility for use by the community, parks, recreation, and PRNS maintenance staff.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**    San Jose Astronomical Association, Senior Table Tennis, Southwest YMCA and Vista Learning Collaborative

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**    Pacific Montessori Pre-School, Kay's Quality Care Child Development Center

**Potential Smart Start Providers**    Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 9 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION**  
 500 square feet of community center floor are per 1,000 population

<b>Council District population based on 2000 Census</b>	85,619	<b>LOS Goal</b>	42,810	<b>Existing CD Sq. Ft.</b>	88,824
<b>Sq. Ft. Minus Re-Use</b>	82,692	<b>New Facilities</b>	None-All Bond projects completed	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	88,824

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$14,042	\$4,905	\$18,947	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$18,158
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$63,724
<b>Maintenance</b>	\$27,165	\$8,608	\$35,773		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
	<b>Americans With Disabilities Act (ADA)</b>		\$40,750		
	<b>Building Systems</b>		\$27,000		

# Council District 10 Facility Re-Use Site Condition Assessments

The Spot Youth Center



## FACILITY CONDITION SITE ASSESSMENT

### FACILITY SPECIFICATIONS

**Facility Name**      **The Spot Youth Center**

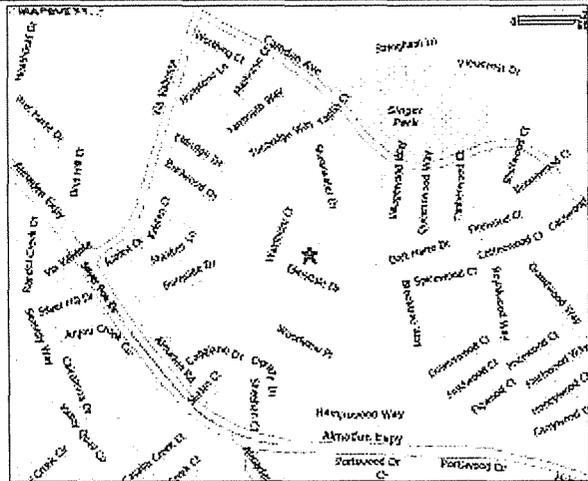
**Council District**    **10**

**Facility Address**    7050 Bret Harte Drive

**Year Built**          2000          **Facility Sq. Ft.**    2,072

**Nearby City Facilities**    Almaden Winery and Almaden Community Centers

**Existing Services**    After-School Youth Program, Summer Camp Site



### STRONG NEIGHBORHOODS INITIATIVE

**SNI Area**      None

**Community Priorities**    N/A

### STAKEHOLDER INPUT

**Preferred Provider**      PRNS **Keep Restrooms Open**   

<b>Description of Community Process</b>	<b>Stakeholders Consulted</b>
Community meeting held at Camden Community Center on September 30, 2006. Additional community-based focus group meetings conducted.	Students at Bret Harte Middle School, and San Jose Unified School District

**Synopsis of Community Input**

Youth prefer PRNS to run programs. Youths consider as important: after-school programming, a supervised recreation area, a place to do homework, arts and crafts, play games, and have field trips.

**Public Safety Impacts**    Truancy, vandalism

**Existence of a Master Plan**        **Master Plan Date**    None

**Master Plan Impacts to Building or Site**    Site is on school property. A different use will require school district approval.

### POTENTIAL NONPROFIT/NEIGHBORHOOD ASSOCIATION PROVIDERS

**Potential Provider**    Tabard Theatre Company, Children's Playhouse, SJUSD Pre-K, Norcal Vocational Inc.

### SMART START SAN JOSE PROVIDERS

**Child Care Centers Nearby to Facility**    Almaden Elementary Smart Start

**Potential Smart Start Providers**    Economic Social Opportunities, Grubb & Ellis Co.

**COUNCIL DISTRICT 10 DETAILS**

**SAN JOSE 2020 GENERAL PLAN LEVEL OF SERVICE (LOS) GOAL FOR PARKS/RECREATION  
 500 square feet of community center floor are per 1,000 population**

<b>Council District population based on 2000 Census</b>	86,285	<b>LOS Goal</b>	43,143	<b>Existing CD Sq. Ft.</b>	60,712
<b>Sq. Ft. Minus Re-Use</b>	58,640	<b>New Facilities</b>	None-All Bond projects completed	<b>Total Sq. Ft. at Full Build-Out including Re-Use Facilities</b>	60,712

**BUDGETED AND NON-BUDGETED FACILITY COSTS**

<b>BUDGETED COSTS</b>				<b>STAFF COSTS</b>	
	<b>Utilities</b>	<b>Garbage</b>	<b>Total</b>		<b>Total</b>
<b>Operations</b>	\$4,745	\$1,455	\$6,200	<b>FY 2005-06 One-Time Funding for Re-Use</b>	\$27,251
	<b>Building</b>	<b>Park Grounds</b>	<b>Total</b>	<b>Greenprint Facility Staffing Standard</b>	\$183,845
<b>Maintenance</b>	\$9,179	\$0	\$9,179		
<b>ONE-TIME NON-BUDGETED COSTS</b>					
			<b>Total</b>		
<b>Americans With Disabilities Act (ADA)</b>			\$23,980		
<b>Building Systems</b>			\$0		