



COUNCIL AGENDA: 11-09-04

ITEM: 2.3

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Ralph G. Tonseth

SUBJECT: SEE BELOW

DATE: 10-20-04

Approved

Date

10/22/04

Council District: Citywide

SUBJECT: APPROVAL OF AN AMENDMENT TO THE COOPERATION AGREEMENT WITH THE COUNTY OF SANTA CLARA FOR THE CENTRAL EXPRESSWAY/DE LA CRUZ BOULEVARD INTERSECTION IMPROVEMENT PROJECT TO EXTEND THE TERM OF THE AGREEMENT BY ONE YEAR

RECOMMENDATION

Approval of a First Amendment to the Cooperation Agreement with the County of Santa Clara for the Central Expressway/De La Cruz Boulevard Intersection Improvement Project, extending the term of the agreement from December 31, 2004, to December 31, 2005, with no increase in cost to the City.

BACKGROUND

In December 2001, Council approved a cooperation agreement with the County of Santa Clara to share the cost of roadway improvements at the intersection of Central Expressway and De La Cruz Boulevard adjacent to the Norman Y. Mineta San José International Airport. The project includes, as part of the County's expressway widening and high occupancy vehicle lane improvements, the addition of a third left turn lane from southbound Central to eastbound De La Cruz, a specific traffic mitigation measure identified in the Airport Master Plan Environmental Impact Report (EIR).

Under the agreement, which expires on December 31, 2004, the City would contribute \$409,400 toward the project subsequent to County award of construction. As project implementation by the County has been delayed, the agreement needs to be extended given the possibility that construction award may not occur by the end of this calendar year.

ANALYSIS

The 2001 cost sharing agreement provides an opportunity for both the City and County to accomplish their respective improvements at Central Expressway and De La Cruz Boulevard in one project. The City's \$409,400 contribution, funded by Airport operating revenues, represents the Airport's share of the original \$3.7 million project cost estimate. The agreement assumes that the project would be completed by 2004 and is therefore is set to expire on December 31, 2004.

While the County's project design was completed in early 2003, construction bid and award has been delayed due to technical and budgetary issues, all of which have reportedly been resolved by the County. Project cost increases resulting from delayed implementation are being borne solely by the County. The County now plans to bid the project this Fall and award the construction either by, or soon after, the end of December. Approval of an amendment to the agreement by both agencies to extend the term until December 31, 2005 will ensure that project funding remains intact.

AIRPORT MASTER PLAN CONSISTENCY

As the addition of a third left turn lane on Central Expressway at De La Cruz Boulevard is explicitly identified in the adopted Airport Master Plan as an EIR mitigation measure, the proposed cooperation agreement amendment is consistent with the Master Plan pursuant to Municipal Code Section 25.04.210(B)(2).

PUBLIC OUTREACH

Not applicable.

COORDINATION

This proposed cooperation agreement amendment has been coordinated with the County of Santa Clara Roads and Airport Department and the City Attorney's Office.

COST IMPLICATIONS

None.

BUDGET IMPLICATIONS

Not applicable.

HONORABLE MAYOR AND CITY COUNCIL

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Subject: Amendment to Roadway Improvement Cooperation Agreement with County of Santa Clara

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CEQA

Resolutions No. 67380 and 71451, PP 04-280

Frank Kirkbride

for

RALPH G. TONSETH

Director of Aviation

Airport Department