



# **CITY COUNCIL BUDGET STUDY SESSION AGENDA**

**2008-2012 PRELIMINARY GENERAL FUND FORECAST  
AND  
POLICE DEPARTMENT FIVE-YEAR STAFFING PLAN**

**NOVEMBER 28, 2006  
9:00 A.M. to 12:00 NOON  
COUNCIL CHAMBERS**

LINDA J. LE ZOTTE  
FORREST WILLIAMS  
CINDY CHAVEZ, VICE MAYOR  
CHUCK REED  
NORA CAMPOS

DISTRICT 1  
DISTRICT 2  
DISTRICT 3     RON GONZALES MAYOR  
DISTRICT 4  
DISTRICT 5

KEN YEAGER  
MADISON P. NGUYEN  
DAVID D. CORTESE  
JUDY CHIRCO  
NANCY PYLE

DISTRICT 6  
DISTRICT 7  
DISTRICT 8  
DISTRICT 9  
DISTRICT 10

Welcome to the San José City Council meeting!

**Agendas and Staff Reports for City Council items may be viewed on the Internet at [www.sanjoseca.gov/clerk/agenda.asp](http://www.sanjoseca.gov/clerk/agenda.asp)**

**To arrange an accommodation under the Americans with Disabilities Act to participate in this public meeting, please call (408) 535-1260 or (408) 294-9337 (TTY) at least two business days before the meeting.**

- Call to Order and Roll Call  
8:30 a.m. - Closed Session, City Hall Wing, Conference Room W133  
[See Separate Agenda](#)
- Pledge of Allegiance

## **CITY COUNCIL STUDY SESSION**

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9:00 – 12:00 Noon. City Council Chambers

1. [Opening Remarks](#)  
Mayor Ron Gonzales  
City Manager Les White
2. **2008-2012 Preliminary General Fund Forecast** Larry Lisenbee, Budget Director
  - a. [2008-2012 Preliminary General Fund Forecast Overview](#)
  - b. [Unmet/Deferred Infrastructure and Maintenance Needs Overview](#)
  - c. [Selected Non-Public Safety Service Restorations Overview](#)
3. [Police Department Five-Year Staffing Plan](#) Robert Davis, Chief of Police
4. **City Council Discussion**
5. **Public Comments**
6. **Adjourn**