

RESOLUTION NO. 73309

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE FESTIVAL, PARADE AND CELEBRATION GRANT AGREEMENTS AND ARTS GRANT AGREEMENTS FOR FISCAL YEAR 2006-2007

WHEREAS, the Arts Commission recommends the Arts Budget funding allocations for allocation of Transient Occupancy Tax (TOT) Funds dedicated to cultural programs and General Fund resources projected to be available for the next fiscal year; and

WHEREAS, on May 10, 2006 the Arts Commission reviewed and recommended approval of the items comprising the Fiscal Year 2006-2007 Arts Budget, the Arts Grants and Festival, Parade and Celebration Grants that resulted from peer/community panel review, the proposed allocations for general support of the public art program, and allocations for a variety of arts education and development programs and activities; and

WHEREAS, the recommended Fiscal Year 2006-2007 Arts Budget reflects an overall ten percent increase in funding from Fiscal Year 2005-2006 for a second year of increased funding for the arts, due to a projected increase in the Fiscal Year 2006-2007 TOT revenues, tempered by a decrease in available General Fund support, including suspension of the Arts Venture Fund for Fiscal Year 2006-2007; and

WHEREAS, the City desires to negotiate and execute Festival, Parade and Celebration Grant Agreements and Arts Grant Agreements for Fiscal Year 2006-2007;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:

The City Manager is hereby authorized to negotiate and execute Fiscal Year 2006-2007 grant agreements as follows:

1. Festival, Parade and Celebration Grant Agreements with twenty four (24) organizations for thirty two (32) events as detailed in Attachment A, in a total amount not to exceed \$384,238; and
2. Arts Grant Agreements with sixty two (62) organizations as detailed in Attachment B, in a total amount not to exceed \$2,253,451.

ADOPTED this 27th day of June, 2006, by the following vote:

AYES: CHAVEZ, CHIRCO, LeZOTTE, NGUYEN, PYLE,
REED, WILLIAMS, YEAGER; GONZALES

NOES: NONE

ABSENT: CAMPOS, CORTESE

DISQUALIFIED: NONE

RON GONZALES
Mayor

ATTEST:

LEE PRICE, MMC
City Clerk

ATTACHMENT A

FESTIVAL, PARADE & CELEBRATION GRANT PROGRAM

Grantee Event	2006-07 Amt Requested	Panel Recommended 2006-07 Grant	Final Recommended 2006-07 Grant	Notes
---------------	-----------------------------	---------------------------------------	---------------------------------------	-------

Category A

Christmas in the Park	\$35,000	\$35,000	\$35,000	*
San Jose Jazz Festival	100,000	35,674	37,918	
Festival for Independence	50,000	34,000	36,138	
Tapestry Arts Festival	40,000	30,000	31,887	
Downtown Ice	35,000	30,000	31,887	

Category B

Cinequest San Jose Film Festival	50,000	25,000	26,572	
Italian American Heritage Festival	6,500	6,500	6,500	*
Music in the Park	25,000	19,157	20,362	
San Jose International Mariachi Festival	50,000	19,000	20,195	
Veterans Day Parade	20,000	4,000	4,252	
Dancin' on the Avenue	10,000	4,000	4,252	
Festival on the Alameda	15,000	1,500	1,594	
Vietnamese Tet Festival	20,000	1,350	1,435	

Category C

Bark in the Park	15,000	12,000	12,755	
Pumpkins in the Park	12,000	9,500	10,097	
Music in the Other Park	15,000	8,869	9,427	
Juneteenth Festival	5,000	5,000	5,000	*
International Arts Festival	16,000	7,000	7,440	
Cinema San Pedro	10,000	6,500	6,909	
Dia de Portugal	6,000	6,000	6,000	*
SoFA Music After Dark	5,500	5,500	5,500	*
San Jose Gay Pride Parade and Festival	25,000	5,500	5,846	

Category D

Sunday Concert Series	15,000	11,000	11,692	
Berryessa Art and Wine Festival	12,000	10,000	10,629	
Spring in Guadalupe Gardens	10,000	10,000	10,000	*
Luther Burbank Jamboree	3,000	3,000	3,000	*
El Festival Floricanto Ketzalcoatl	10,000	5,391	5,730	
Wildlife Festival	4,000	4,000	4,000	*
Guitar Festival	4,000	3,000	3,189	
Founder's Day	10,000	3,000	3,189	
La Comparsa for Dia de los Muertos	10,000	3,000	3,189	
Dancin' Downtown	6,000	2,500	2,657	

\$650,000	\$365,941	\$384,238
-----------	-----------	-----------

Notes

* Award capped at requested amount

ATTACHMENT B

ARTS GRANTS: PROJECT & PROGRAM GRANT PROGRAM

Organization	2006-07 Amt Requested	Recommended 2006-07 Grant
Center for Literary Arts, SJSU	\$18,000	\$18,000
Silicon Valley Children's Fund	17,000	17,000
Special Events Programming Cmte, Associated Students of SJSU	14,000	14,000
International Russian Music Piano Competition	18,000	18,000
KTEH Foundation	18,000	18,000
CATS (Contemporary Asian Theater Scene)	18,000	18,000
San Jose Chamber Music Society	18,000	18,000
Aztlan Academy	18,000	18,000
Mission Chamber Orchestra	17,500	17,500
Poetry Center San Jose	13,550	13,550
Winchester Orchestra of San Jose	14,000	12,600
South Bay Guitar Society	18,000	16,200
Symphony Silicon Valley	16,000	16,200
Dimension Performing Arts, Inc.	18,000	16,200
Young Audiences of Northern California	10,000	9,000
Lyric Theatre, The Gilbert & Sullivan Society of San Jose	18,000	16,200
Cambodian Cultural Dance Group	3,550	3,195
Shri Krupa Dance Company	18,000	16,200
Arab Film Festival	16,500	14,850
Rainbow Women's Chorus	4,500	4,050
San Jose Jewish Film Festival	18,000	16,200
Afsaneh Art and Culture Society	5,000	4,500
Vivace Youth Chorus of San Jose	18,000	16,200
San Jose Dance Theatre	18,000	16,200
Margaret Wingrove Dance Company of San Jose	18,000	16,200
Renegade Theatre Experiment	6,000	5,400
Evergreen Balvihar	6,150	5,535
Association for Viet Arts	9,200	7,360
sjDANCEco	5,500	4,400
The Flamenco Society of Northern California in San Jose	4,833	3,866
Hiyas Philippine Folk Dance Company	14,250	11,400
Habib Khan Saraswati Temple and Gurukul	11,000	8,800
Visual Rhythm Dance Company	16,800	13,440
	\$457,333	\$424,246

ATTACHMENT B

ARTS GRANTS: OPERATING GRANT PROGRAM

Organization	2006-07 Grant Index *	Recommended 2006-07 Grant
<i>Organizations with average annual expenses up to \$750,000</i>		
San Jose Institute of Contemporary Art	34,284	47,141
Abhinaya Dance Company of San Jose	19,851	27,295
Firebird Youth Chinese Orchestra	13,799	17,911
San Jose Taiko Group, Inc.	28,063	36,426
MACLA/Movimiento de Arte y Cultural Latino Americana	33,595	43,606
Kaisahan of San Jose Dance Company	17,782	20,538
San Jose Museum of Quilts and Textiles	30,100	34,766
City Lights Performance Group of San Jose	22,914	26,466
Teatro Vision de San Jose	35,290	40,760
Tapestry Arts San Jose, Inc.	42,607	49,211
San Jose Chamber Orchestra	17,062	19,707
San Jose Multicultural Artists Guild	17,202	18,922
Works/San Jose	9,576	10,534
San Jose Youth Symphony	38,422	42,264
Steinway Society the Bay Area	12,544	13,798
Northside Theatre Council	9,013	8,923
San Jose Symphonic Choir	9,242	9,150
Bay Area Glass Institute (BAGI)	32,008	17,956
Chinese Performing Artists of America, San Jose	36,064	20,232
<i>Organizations with average annual expenses above \$750,000</i>		
San Jose Museum of Art Association	154,026	184,831
San Jose Children's Discovery Museum	87,458	104,950
Opera San Jose, Inc.	142,207	157,850
San Jose Children's Musical Theater	81,471	90,433
American Musical Theatre of San Jose	246,389	246,389
Cinequest, Inc.	54,017	54,017
Ballet San Jose Silicon Valley	190,281	171,253
San Jose Repertory Theatre	190,036	171,032
San Jose Jazz Society	88,895	71,116
Mexican Heritage Corporation	89,660	71,728
	\$1,783,858	\$1,829,205

Notes:

* Grant Index is the functional equivalent of a requested grant amount. It is determined automatically by an organization's size and ability to meet certain minimum qualifications.