



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
Joseph Horwedel
Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: September 10, 2007

Approved

Date

9/12/07

COUNCIL DISTRICT: 2
SNI AREA: Edenvale / Great Oaks

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$63,000 FOR 2007-2008 AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2007-2008:
 - a) Increase the estimate for Earned Revenue by \$63,000.
 - b) Increase the appropriation to the Department of Planning, Building and Code Enforcement for the California Environmental Quality Act (CEQA) Clearance project (PSM 365, Amendment #2) in the amount of \$15,000.
 - c) Establish an appropriation to the Department of Public Works for the Roundtable Pedestrian Light project (PSM #500) in the amount of \$48,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Roundtable Pedestrian Light project as more

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specifically described in the memorandum from the Redevelopment Agency, dated June 13, 2007, attached hereto.

OUTCOMES

The funding recommended in this memorandum will provide for CEQA Clearance reviews throughout various Redevelopment Project Areas and for streetscape improvements in the Edenvale / Great Oaks SNI Redevelopment Project area.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

California Environmental Quality Act (CEQA) Clearance

California Environmental Quality Act (CEQA) Clearance project provides for CEQA Clearance (exemptions and initial studies) throughout the various Redevelopment project areas to be conducted by the Department of Planning, Building and Code Enforcement prior to Board actions on projects. The original PSM was executed on April 12, 2004 for \$15,000, and the first amendment was executed on January 27, 2005 with an additional \$15,000. Since then, over fifty environmental applications have been reviewed. This amendment allocates an additional \$15,000 for ongoing costs associated with environmental reviews of Redevelopment Agency projects. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$15,000.

Roundtable Pedestrian Light

The Roundtable Pedestrian Light project provides for design services for streetscape improvements in the Edenvale / Great Oaks Neighborhood of the SNI and Neighborhood Business Clusters Redevelopment project areas. This project will provide for the installation of up to 26 pedestrian-scale streetlights on Roundtable Drive from Roeder to Bendorf Avenue and the painting of the existing electroliers. The Department of Public Works will prepare plans and specifications, provide design review, and coordinate design review comments from other departments and agencies. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$48,000.

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EVALUATION AND FOLLOW-UP

These projects are currently within budget and on schedule. No additional follow up actions with the Council are expected at this time.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the October 2, 2007 Council Agenda.

COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$63,000

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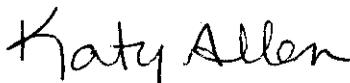
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund

3. FISCAL IMPACT: N/A

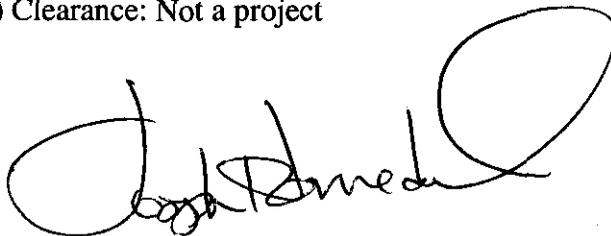
CEQA

California Environmental Quality Act (CEQA) Clearance: Not a project

Roundtable Pedestrian Light: Not a project



Katy Allen
Director, Public Works Department

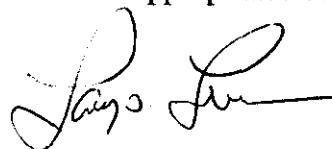


Joseph Horwedel
Department of Planning, Building and Code
Enforcement



Larry D. Lisenbee
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2007-2008 monies in excess of those heretofore appropriated there from, said excess being at least \$63,000.



Larry D. Lisenbee
Budget Director

For more information regarding these projects, contact:

California Environmental Quality Act (CEQA) Clearance: Akoni Danielson, Principal Planner,
(408) 535-7823

Roundtable Pedestrian Light: Greg Jobe, Project Manager, (408) 793-4128

JM:KL:MO

KENN LEE
CAPITAL BUDGET
COORDINATOR

LINDSEY FONICK
ASSISTANT DIRECTOR

SEE BELOW

JUNE 13, 2007

**SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED
TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT**

The Agency has transferred \$48,000 to fund Department of Public Works staff to design streetscape improvements in the SNI project area.

Before these funds can be spent by the City, the City Council must make certain determinations under Redevelopment Law, H & S Code Section 33445, regarding the benefit to the project areas. A brief summary for the public improvement project is provided below.

1. The Roundtable Pedestrian Lighting Project will provide for the installation of pedestrian-scale streetlights on Roundtable Drive in the Edenvale/Great Oaks Neighborhood. All work is within the SNI redevelopment project area.
 2. This project is not currently included in the City's Capital Budget and there are no reasonable means of financing this project.
 3. The Roundtable lighting project will provide a lighted pedestrian corridor accessing neighborhood retail and services. Enhanced lighting is included in the "top ten" priority items identified by the Edenvale/Great Oaks Neighborhood in its Neighborhood Revitalization Plan.
 4. The implementation plan for the SNI redevelopment area calls for streetscape and infrastructure improvements, including lighting improvements and pedestrian amenities.
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DETERMINATIONS REGARDING FUNDS
TRANSFERRED TO THE CITY FOR PUBLIC
IMPROVEMENT PROJECT

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



Lindsey Fonick
Assistant Director

Attachment

cc: David Baum
Abraham M. Andrade, Jr.
Patty Deignan