



COUNCIL AGENDA: 09-27-05
ITEM: 2.4

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 9/7/2005

Approved

Date

9/13/05

COUNCIL DISTRICT: 3, 5, 7
SNI AREA: East Valley/680
Communities, K.O.N.A, Blackford,
Winchester, and Edenvale/Great
Oaks

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$587,500 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Increase the appropriation for the King and Story Road Improvements project (PSM 221#7) to the Department of Transportation by \$310,000.
 - b) Increase the appropriation for the Tree Planting in Strong Neighborhoods project (PSM 334#1) to the Department of Transportation by \$37,500.
 - c) Increase the appropriation for the NBD's Banner Program project (PSM 378#1) to the Department of Transportation in the amount of \$10,000.
 - d) Establish an appropriation to the Department of Transportation for the Additional Contingency Services project (PSM 417) in the amount of \$30,000.

- e) Establish an appropriation to the Department of Transportation for the Sidewalk, Curb, Gutter & ADA Ramp project (PSM 418) in the amount of \$200,000.
 - f) Increase the estimate for Earned Revenue by \$587,500.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Sidewalk, Curb, Gutter & ADA Ramp project, as more specifically described in the memorandum from the Redevelopment Agency, dated August 12, 2005, attached hereto.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

King and Story Road Improvements

The King and Story Road Improvements project consists of the design and construction of 8' sidewalks, street trees, paved median island, bus duckouts, traffic modifications, and a pedestrian signal on King Road. The additional funds of \$310,000 are needed for the acceleration of construction. In order to provide a completed project and be in compliance with the Agency's DDA with Blake Hunt Ventures it was necessary to accelerate the construction to accommodate a September 15, 2005, substantial completion. The source of additional funding for the project would be a transfer from the Redevelopment Agency.

Tree Planting in Strong Neighborhoods

The Tree Planting in Strong Neighborhoods project includes enhancements within the public right-of-way in the Strong Neighborhoods Initiative Redevelopment Areas. Services covered with this funding include acquisition of trees, planting site preparation, oversight and inspection of tree planting, and organization and public outreach to coordinate tree planting efforts in Strong Neighborhoods Initiative areas. The Department of Transportation will perform the project administration/plan review and construction inspection for all projects. Additional funds of \$37,500 are needed for the remainder of the grant to Our City Forest. The source of additional funding for this project would be a transfer from the Redevelopment Agency.

09-07-05

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 3

NBD's Banner Program

The Neighborhood Business District's Banner Program project consists of the timely hanging and removal of banners, storage of banners, installation and replacement of street pole hardware, delivery of seasonal banners. The Department of Services will provide these services from June 30, 2005 to June 30, 2006. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$10,000.

Additional Contingency Services

The Additional Contingency Services project consists of services that require special expert resources and/or equipment, outside of the staff, dedicated to the basic blight abatement services. These include, but are not limited to: street sweeping, concrete work, lighting installations, curb and street striping extraordinary tree pruning, signage installation, maintenance on Agency properties, or special small projects, all of which require specialized staff, equipment and materials. The Department of Transportation will perform the services described for the period from July 1, 2005 through June 30, 2006. The Department Of Transportation will perform the project administration/plan review and construction inspection for all projects. The source of additional funding for this project would be a transfer from the Redevelopment Agency.

Sidewalk, Curbs, Gutter & ADA Ramp

The Sidewalk, Curb, Gutter and ADA Ramp project consists of the installation of 47 new ADA ramps, and/or the replacement of existing sidewalk, curb and gutter in the East Valley/680 Communities Strong Neighborhood Initiative redevelopment project area. The Department of Transportation shall perform all construction management and inspection tasks after the award of contract and use the list of streets prioritized in each neighborhood to determine the locations for the replacement of existing sidewalk, curb and gutters in the project. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$200,000.

OUTCOMES

This funding will support pedestrian improvements; tree planting, the Banner Program; and blight abatement services in San José.

COST IMPLICATIONS

This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. There will be no additional General Fund operating and maintenance costs as a result of these projects.

HONORABLE MAYOR AND CITY COUNCIL

09-07-05

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 4

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Transportation and Public Works.

CEQA

King and Story Road Improvements: Mitigated Negative Declaration, PP02-017

Tree Planting: Exempt, PP03-365

NBD's Banner Program: Not a Project

Additional Contingency Services: Not a project; additional environmental review will be needed prior to the award of contracts.

Sidewalk, Curb, Gutter and ADA Ramp: Not a project; additional environmental review will be needed prior to the award of contracts.



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$587,500.



LARRY D. LISENBEE
Budget Director

LL:MM:JC