



SUPPLEMENTAL

Memorandum

TO: HONORABLE MAYOR AND  
CITY COUNCIL

FROM: Leslye Corsiglia

SUBJECT: SEE BELOW

DATE: 09-19-05

Approved

*Kay Wines*

Date

*9/19/05*

COUNCIL DISTRICT: Citywide

SUBJECT: APPROVAL OF THE 2004-2005 CONSOLIDATED ANNUAL  
PERFORMANCE EVALUATION - SUPPLEMENTAL REPORT

**REASON FOR SUPPLEMENTAL REPORT**

Since submitting its Council Memorandum on the Consolidated Annual Performance and Evaluation Report (CAPER), corrections have been made to the document. A supplemental report is needed to provide the Mayor and City Council with the most accurate information on the City's achievements in the areas of housing and community development as provided in the CAPER.

**RECOMMENDATION**

It is recommended that the City Council adopt the draft FY 2004-2005 Consolidated Annual Performance Evaluation Report (CAPER), with the changes and corrections detailed below.

**ANALYSIS**

Please note the following changes made to San José's FY 2004-2005 draft CAPER:

- On page 5, in the fourth paragraph under "Self-Evaluation: CDBG", the following sentence was corrected: "With most of the CDBG funded project participation levels reported, agencies and City departments have served over 84,000 participants (134,000 is deleted) (total program)."
- On page 5, also in the fourth paragraph: "Out of the 43 (45 is deleted) construction projects funded currently or in the prior year, 23 (24 is deleted) have been completed."
- The following table has been added under "Services for Seniors and Persons with Disabilities" on page 41:

| Project Name/Agency  | Total Goal<br>(participants or<br>housing units) | Actual<br>(participants or<br>housing units) | Project<br>Area      | Matrix<br>Project<br>Category |
|--|--|--|----------------------|-------------------------------|
| A10 Adult Day Health<br>Services: Mexican<br>American Community<br>Services Agency       | 110  | 115  | Continuum<br>of Care | Senior<br>Services            |
| A12 Project Northside:<br>Northside Community<br>Center                                  | 925  | 1,812  | Continuum<br>of Care | Senior<br>Services            |
| A23 Long Term Care<br>Ombudsman Program: The<br>Catholic Charities of San<br>Jose        | 9,800  | 9,852  | Continuum<br>of Care | Senior<br>Services            |
| A29 Senior Adult Day<br>Care/Respite: Live Oak<br>Adult Day Services                     | 135  | 316  | Continuum<br>of Care | Senior<br>Services            |
| A61 Vietnamese Voluntary<br>Foundation -<br>Vietnamese Elderly<br>Services Senior Center | 520  | 520  | Continuum<br>of Care | Senior<br>Services            |
| A66 Minority Senior<br>Service Providers<br>Consortium: POSSO                            | 3,700  | 3,866  | Continuum<br>of Care | Senior<br>Services            |

- The following sentence on page 41 under “Public Services” has been corrected: “The funded projects served over 84,000 (134,000 is deleted) unduplicated low-and moderate-income persons in the City of San José.”
- In the “Homeless/Emergency Assistance and Employment” chart on page 45, the “Actual (participants or housing units)” number for “A 39 Comprehensive Services Project: Sacred Heart Community Services” has been changed to 31,222 (86,356 is deleted).
- Finally, in Exhibit 2C on page 68, the “Actual Number of Persons Served” under the “Other Public Service Needs: Homeless/Emergency Assistance/Employment” has been changed to 84,000 (100,939 is deleted).

  
 LESLYE CORSIGLIA  
 Director of Housing *for*