



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Leslye Corsiglia
Sara L. Hensley

SUBJECT: SEE BELOW

DATE: August 29, 2005

Approved

Date

9/2/05

COUNCIL DISTRICT: Citywide
SNI AREA: ALL

**SUBJECT: FINAL HEARING ON THE CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION REPORT (CAPER) FOR FY 04-05**

RECOMMENDATION

It is recommended that the City Council approve the 2004-2005 Consolidated Annual Performance Evaluation Report (CAPER).

BACKGROUND

Each year, the City of San Jose is required to report to the U.S. Department of Housing and Urban Development (HUD) on its performance in meeting the objectives of the approved Consolidated Plan. Included in the Consolidated Annual Performance and Evaluation Report (CAPER) is information about housing as well as community development activities. The report documents the City's use of federal HOME Investment Partnership funds, Emergency Shelter Grant (ESG) funds, the Community Development Block Grant (CDBG) Program funds, and Housing Opportunities for People with AIDS (HOPWA) funds.

In addition to HUD's annual reporting requirements, every five years the City is required to submit an Action Plan for the next five years. The City's last five-year plan was for fiscal years 2000-2005. Therefore, as part of its 2004-2005 CAPER, the City must also report on its performance in meeting its five-year objectives.

ANALYSIS

The preparation of the CAPER and the Consolidated Plan is guided by the following three major commitments and priorities expressed by HUD:

- To provide decent housing by assisting the homeless in obtaining appropriate housing; preserving the affordable housing stock; increasing the availability of permanent housing that is affordable for lower-income households without discrimination; and increasing the supply of supportive housing for those with special needs.
- To provide a suitable living environment by improving safety and livability of neighborhoods; by reducing the isolation of income groups within an area; de-concentrating housing opportunities and revitalization of deteriorating neighborhoods; restoring and preserving properties of architectural, historic, or aesthetic value; and conserving energy resources.
- To expand economic opportunities by creating jobs accessible to lower-income persons by providing access for lower-income households to mortgage financing and credit for development activities that promote long-term community viability; and by empowering lower-income persons to achieve self-sufficiency to reduce poverty in federally-assisted and public housing.

OUTCOME

Approval of the CAPER will ensure compliance with HUD reporting requirements and continue the City's qualification for receipt of federal funds for the described programs.

PUBLIC OUTREACH

U.S. Department of Housing and Urban Development (HUD) regulations require that jurisdictions hold one public hearing for the review of the draft CAPER report. The federal government also requires a 15-day review period to receive public comments on the report.

The public review and comment period begins on September 1, 2005 and ends on September 15, 2005. The City will hold two public hearings to receive comments and input and answer questions regarding the CAPER. One public meeting is scheduled with the Housing Advisory Commission on September 8, 2005, and another at the CDBG Steering Committee on September 14, 2005.

At the end of the public review period, the City Council will consider all input received to date and adopt the final draft according to its recommended modifications at its September 20, 2005 meeting.

The CAPER is due to HUD no later than September 30, 2005.

COORDINATION

The preparation of the FY 04-05 CAPER has been coordinated with the City Attorney's Office.


FISCAL IMPACT

Without an approved CAPER, the City of San José may jeopardize future HUD funding – including CDBG, HOME, HOPWA, and ESG funds.

CEQA

Not a project.


LESDYE CORSIGLIA
Director of Housing


for SARA L. HENSLEY
Director of Parks, Recreation and
Neighborhood Service



SUPPLEMENTAL

COUNCIL AGENDA: 09-20-05

ITEM: 4.4

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Leslye Corsiglia

SUBJECT: SEE BELOW

DATE: September 1, 2005

Approved

Date

9/6/05

COUNCIL DISTRICT: Citywide

**SUBJECT: FINAL HEARING ON THE CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION REPORT (CAPER) FOR FY 04-05
SUPPLEMENTAL REPORT**

REASON FOR SUPPLEMENTAL REPORT

The draft 2004-2005 Consolidated Annual Performance Evaluation Report (CAPER) was not completed at the time the City Council received the August 29, 2005 memorandum.

ANALYSIS

The attached report will be the subject of the September 20, 2005 final hearing and approval of the draft 2004-2005 CAPER. The Housing Advisory Commission and the CDBG Steering Committee will both hold public hearings to gain feedback and comments from the public regarding the CAPER. Once the City Council has approved the CAPER, it will be submitted to HUD no later than September 30, 2005.

LESLYE CORSIGLIA
Director of Housing

Attachment