



COUNCIL AGENDA: 09-20-05
ITEM: 3.6

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 8/29/05

Approved

Date

9-7-05

COUNCIL DISTRICT: 3
SNI AREA: N/A

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$600,000 AND ADOPTION OF A RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Establish an appropriation to the Office of the City Manager for the Improvements at the San José Center for the Performing Arts project in the amount of \$600,000.
 - b) Increase the estimate for Earned Revenue by \$600,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Improvements at the San José Center for the Performing Arts project, as more specifically described in the memorandum from the Redevelopment Agency, dated August 4, 2005.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of this Agency project. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Improvements at the San José Center for the Performing Arts

The Improvements at the San José Center for the Performing Arts project consists of the acquisition and installation of new carpet throughout the theater, and the refurbishment of existing theatre seating, including the replacement of padding, cover fabric, mechanical devices and other work necessary to completely restore the seating to current theatrical standards. The source of funding for the completion of this project would be a transfer from the Redevelopment Agency in the amount of \$600,000.

OUTCOMES

This funding will support the completion of theatre improvements at the San José Center for the Performing Arts.

COST IMPLICATIONS

This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. Funding for this item is included in the Redevelopment Agency's 2005-2006 Proposed Capital Program Budget, which will be considered by the City Council on September 13, 2005.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, and the Office of the City Attorney.

HONORABLE MAYOR AND CITY COUNCIL

08-29-05

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 3

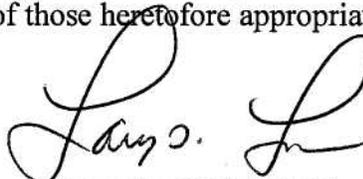
CEQA

Not a project



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$600,000.



LARRY D. LISENBEE
Budget Director

LL:MM:EB